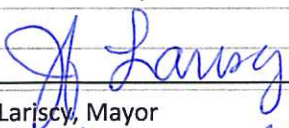



State of Georgia		
County of Effingham		
City of Guyton		
Resolution to adopt the FY 2018.2019 Budget effective July 1, 2018		
For the Fire Department Budget		
WHEREAS, the local budget for the Fire Department Fund of the City of Guyton shall take effect July 1, 2018;		
THEREFORE BE IT RESOLVED by the Governing Authority of the City of Guyton, Georgia, the following appropriations within the FY 2018.2019 budget be made;		
Fire Department Revenue		
GL#	Account Description	PROPOSED
621	County Fire Request	85,118.00
620	City Fire/Rescue Fees	52,000.00
606	Earned Interest	0.00
612	Donations	500.00
613	MDA Donations	3,000.00
615	Grants (if acquired)	0.00
605	Miscellaneous	500.00
Totals		141,118.00
Fire Department Expenses- Salaries		
GL#	Account Description	PROPOSED
719	Firefighter Pension Fund	3,000.00
747	Full-Time Firefighter	45,760.00
747	Part-Time Firefighter	
748	Overtime	0.00
749	Payroll and Taxes	5,000.00
750	Salaries (running calls during day)	0.00
Totals		53,760.00
Fire Department Expenses		
GL#	Account Description	PROPOSED
702	Training	2,000.00
703	Dues	180.00
704	Electricity/Utilities	3,600.00
705	Telephone (Planter's land line)	540.00
707	Postage	50.00
708	Fuel and Oil	5,000.00
711	Miscellaneous	0.00
714	Professional Fees (auditor/attorney)	3,000.00
716	Insurance (commercial, liability)	11,000.00


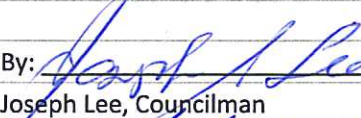


717	Contingency Fund	0.00
718	Engine 2 & 3	25,000.00
721	Propane T-BO Gas	400.00
722	MDA Expenses	3,000.00
726	Grant Writing	0.00
727	Office Supplies	500.00
730	Public Education	300.00
733	Repairs, Pagers/Radios	3,598.00
734	Vehicle Maintenance	8,000.00
737	Equipment Testing (annual Pump test)	2,000.00
738	Operating Supplies	2,000.00
739	Ads/Legal Ads	0.00
740	Uniforms	1,000.00
741	Meetings/Conferences	300.00
742	Medical Equipment	2,500.00
743	Office Furniture	250.00
744	Safety Equipment	5,000.00
745	Equipment Maintenance	2,500.00
746	Debt Retirement	0.00
752	Public Relations Event	150.00
753	Annual Fireman's Dinner	200.00
760	IT	1,500.00
754	Firehouse Contract	800.00
757	Library	0.00
758	Building Maintenance	2,000.00
761	Pest Control	320.00
762	Flowers	150.00
776	Bank Fees	270.00
763	Christmas Gifts	250.00
Totals		87,358.00
		141,118.00

Adopted this 29 day of June, 2018

CITY OF GUYTON, GEORGIA

By: 
 Jeff Lariscy, Mayor

By: 
 Franklin Goldwire, Mayor Pro Tem

By: 	_____	
Steve Collins, Councilman		
By: 	_____	
Joseph Lee, Councilman		
By: 	_____	
Michael Johnson, Councilman		
Attest: 	_____	
Alison Bruton, City Clerk		

