City of Guyton, Georgia CITY COUNCIL PUBLIC HEARING AND MEETING November 8, 2022 at 7:00 P.M.



# C.D. Dean, Jr., Public Safety Complex GUYTON GYMNASIUM 505 Magnolia Street Guyton, GA 31312

# AGENDA

# 1. Call to Order

- 2. Public Hearing for Ordinance 2022-10 regarding corrections to the Official Zoning Map of the City of Guyton
- 3. Invocation and Pledge of Allegiance
- 4. Consideration to Approve the Agenda

# 5. Consideration to Approve Minutes of Meetings

October 11, 2022 City Council Meeting

# 6. Reports from Staff or Committees

Police Department	James Breletic
Fire Department	Clint Hodges
City Clerk	Matthew Walker
Public Works/Water/Sewer	EOM
Planning and Zoning	Lon Harden
Industrial Development	Lon Harden
Historical Commission	Lucy Powell
Leisure Services	Lula Seabrooks
Hospital Authority	Tamela Mydell
Library Board	Jim Odum
Chamber of Commerce	Hursula Pelote

# 7. Public Comments (will be limited to Agenda Items only)

## 8. Old Business

a. Second reading and consideration to approve Ordinance 2022-10 regarding Official Zoning Map of the City of Guyton

# 9. New Business

- a. Proclamation celebrating the 75<sup>th</sup> anniversary of Smalls Funeral Home
- b. First reading of Ordinance 2022-11 amending the 2021/2022 Budget

- c. Consideration to bid out TSPLOST road repaying list
- d. Consideration to bid out Blair Loop Drainage Project
- e. Consideration to approve Riverside Drive Land Application System Phase I Cultural Resources Survey expense of \$19,418.47 from the WWTP Construction Trust
- f. Consideration to approve \$9000 for security system for city hall from SPLOST
- g. Consideration to approve \$16,875 for Well 3 Valve from SPLOST
- h. Consideration to put out an RFP for painting the downtown water tower
- i. Consideration to approve \$70,113 for Police Car and Body Cameras from SPLOST

#### 10. General Government

a. Police Car

#### 11. Dates to Remember

- a. Monday, November 14, 2022 from 2:00pm to 4:00pm Guyton Comprehensive Plan Stakeholder Meeting, Guyton Gymnasium, 505 Magnolia Street, Guyton, GA 31312
- Monday, November 14, 2022 from 6:00pm to 8:00pm Guyton Comprehensive Plan Public Meeting, Guyton Gymnasium, 505 Magnolia Street, Guyton, GA 31312
- c. Tuesday, November 22, 2022 at 7:00pm Planning and Zoning Permitted Special Use Public Hearing and Regular Meeting, Guyton Gymnasium, 505 Magnolia Street, Guyton, GA 31312
- d. Sunday, November 27, 2022 at 5:00pm Guyton Christmas Tree Lighting, Guyton Walking Trail, Guyton, GA 31312
- e. Saturday, December 3, 2022 from 8:00am to 2:00pm, Guyton Winter Sale on the Trail and Christmas Parade, Guyton Walking Trail, Guyton, GA 31312
- f. Saturday, December 3, 2022 from 2:30pm to 4:00pm, Guyton Tour of Churches, Guyton, GA 31312
- g. Tuesday, December 13, 2022 at 5:30pm Guyton Historical Commission Memorial Luminary Service, Ferguson and Guyton Cemeteries, Cemetery Rd, Guyton, GA 31312
- h. Tuesday, December 13, 2022 at 7:00pm Guyton City Council Meeting, Guyton Gymnasium, 505 Magnolia Street, Guyton, GA 31312

# 12. Public Comments (will be limited to Agenda Items only)

13. Consideration to adjourn this meeting

# Rules of Decorum for All Meetings

The purpose of the Rules of Decorum is to foster an atmosphere of civil and courteous discourse, even and especially when discussing contentious topics, at all meetings held by the City of Guyton.

- (a) <u>General rules applicable to all (Mayor and Council, Staff, Members of the Public)</u>
- 1. Each speaker will direct his or her comments to the Mayor and or presiding officer and not to any other individual present.
- 2. Each speaker will refrain from personal attacks, foul or abusive language, and will maintain a civil and courteous manner and tone.
- 3. Each speaker will speak only about agenda items. Members of the public will be limited to 3:00 minutes speaking time.
- 4. Members of the audience will respect the rights of others and will not create noise or other disturbances that will disrupt or disturb persons who are addressing the Mayor and Council or Committee or Board or Commission, or members of those bodies who are speaking, or otherwise impede the orderly conduct of the meeting.
- (b) Additional Rules for Members of Mayor and Council, Committees, Boards or Commissions
- 1. Members of Mayor and Council, Committees, Boards or Commissions will conduct themselves in a professional and respectful manner at all meetings.
- 2. Members of Mayor and Council, Committees, Boards or Commissions will not speak until recognized by the Mayor or presiding officer.
- 3. Remarks by members of Mayor and Council, Committees, Boards or Commissions will be directed to the Mayor or presiding officer and not to individuals, other Council, Committee, Board or Commission members, staff or Members of the public in attendance. Questions for staff or individuals or other Council, Committee, Board or Commission members will be directed to the Mayor or presiding officer, who will then direct the appropriate person to answer.
- 4. Members of Mayor and Council, Committees, Boards or Commissions are always free to criticize or question policies, positions, data or information presented. However, members of Mayor and Council, Committees, Boards or Commissions will not attack or impugn the person presenting.
- (c) <u>Enforcement</u>

The Mayor or presiding officer has the authority to enforce each of the Rules of Decorum regarding members of the public. If any Rule is violated, the Mayor or presiding officer will give the speaker a warning, citing the Rule being violated, and telling the speaker that a second violation will result in a forfeiture of the right to speak further. The Mayor or presiding officer also may have the offending speaker removed from the meeting if the misconduct persists. The Mayor or presiding officer shall not have any power under this provision regarding a Council, Committee, Board or Commission member.

#### **ORDINANCE NUMBER 2022-10**

#### AN ORDINANCE BY THE MAYOR AND COUNCIL FOR THE CITY OF GUYTON TO AMEND AND RESTATE THE OFFICIAL ZONING MAP OF GUYTON, GEORGIA; TO PROVIDE FOR NOTICE; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

**WHEREAS**, the duly elected governing authority of the City of Guyton, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government; and

**WHEREAS**, the duly elected governing authority of the City of Guyton, Georgia have the authority to amend The Official Zoning Map of Guyton, Georgia from time to time; and

**WHEREAS**, the duly elected governing authority of the City of Guyton, Georgia have resolved to amend The Official Zoning Map of Guyton, Georgia;

NOW THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF GUYTON, GEORGIA in a regular meeting assembled and pursuant to lawful authority thereof, as follows:

- Section 1. That the City of Guyton, Georgia Zoning Ordinance be amended to reflect, adopt, and incorporate the zoning map titled "The Official Zoning Map of Guyton, Georgia", which is accessible to the public for viewing at City of Guyton City Hall, is attached hereto as Exhibit A, is incorporated herein by reference as if set forth verbatim herein, and becomes part of this Ordinance. Upon adoption of this Ordinance, The Official Zoning Map of Guyton, Georgia will be maintained as a public record at City Hall.
- Section 2. If any section, clause, sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.
- Section 3. This ordinance shall become effective immediately upon its adoption by the City Council.
- Section 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022 by the duly elected governing authority of the City of Guyton, Georgia.

**CITY OF GUYTON** 

ATTEST:

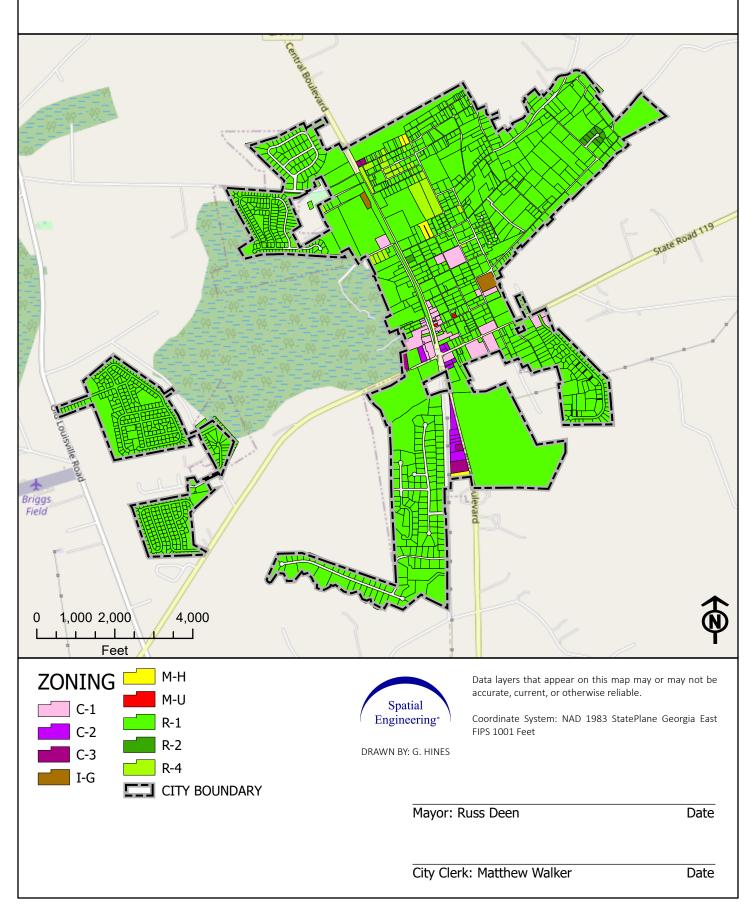
Russ Deen, Mayor

Matthew Walker, City Clerk

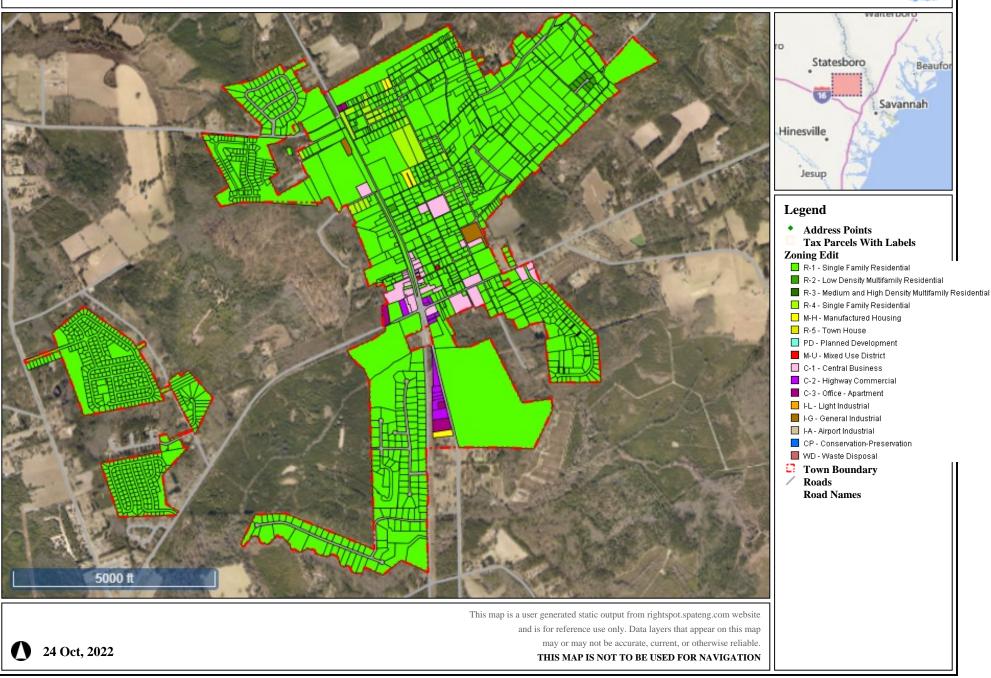
# EXHIBIT A

The Official Zoning Map of Guyton, Georgia

# ZONING FOR THE CITY OF GUYTON, GEORGIA



# **Guyton Proposed Zoning Map**



riahtspo

PIN	Parcel Number	Parcel Street Address	ZoningCounty	ZoningPrevious	ZoningUpdated	Zoning Description	Zoning Code and Description	ZoningCompare	Notes
G002000000001TPO G004000000021A00	G2-1TPO G4-21A	0 CENTRAL BLVD 205 SEVENTH AVE	C-1 R-1	R-1 R-1	C-1 M-H	Single Family Residential Central Business	R-1 - Single Family Residential M-H - Central Business	Different Different	Parcels merged Mobile home park
G006000000021A00	G6-2A	203 SAMUEL SMALLS AV		R-1	C-3	Single Family Residential	R-1 - Single Family Residential	Different	Adjacent to funeral home
G00700000007E00 G008000000005000	G7-7E G8-5	96 SIMMONS ST 97 SPRINGEIELD AVE	R-1 R-1	<null> R-1</null>	R-1 C-2	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Different Different	Added; Lone parcel between Simmons and Blackberry Cir Parcel behind grocery store
G010000000002C00	G10-2C	4 HIDDEN CREEK DR	R-1 R-1	R-1	R-1	Central Business	R-1 - Central Business	Same	New Sub-Parcels
G01000000002D00 G01000000002E00	G10-2D G10-2E	6 HIDDEN CREEK DR 8 HIDDEN CREEK DR	R-1 R-1	R-1 R-1	R-1 R-1	Central Business Central Business	R-1 - Central Business R-1 - Central Business	Same Same	New Sub-Parcels New Sub-Parcels
G01000000002F00	G10-2E G10-2F	10 HIDDEN CREEK DR	R-1 R-1	R-1	R-1	Central Business Central Business	R-1 - Central Business R-1 - Central Business	Same	New Sub-Parcels
G01000000002G00	G10-2G	0 HIDDEN CREEK DR	R-1	R-1	R-1	Central Business	R-1 - Central Business	Same	New Sub-Parcels
G01000000002H00 G01100000001D00	G10-2H G11-1D	0 HIDDEN CREEK DR 0 CAMELIA CT	R-1 R-1	R-1 R-1	R-1 R-1	Central Business Single Family Residential	R-1 - Central Business R-1 - Single Family Residential	Same Same	New Sub-Parcels Road ROW
G01100000093000	G11-93	12 CAMELIA CT	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G01100000094000 G01100000095000	G11-94 G11-95	14 CAMELIA CT 0 CAMELIA CT	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G01100000096000	G11-96	0 CAMELIA CT	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G01100000097000 G01100000098000	G11-97 G11-98	0 CAMELIA CT 0 CAMELIA CT	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G01100000099000	G11-99	0 CAMELIA CT	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G011000000100000 G011000000101000	G11-100 G11-101	0 CAMELIA CT 29 CAMELIA CT	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G011000000102000	G11-102	0 CAMELIA CT	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G011000000103000 G011000000104000	G11-103 G11-104	25 CAMELIA CT 0 CAMELIA CT	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G011000000105000	G11-105	21 CAMELIA CT	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G01100000106000 G01100000107000	G11-106 G11-107	0 CAMELIA CT 17 CAMELLIA CT	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G011000000108000	G11-108	0 CAMELIA CT	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02000000001C00 G021000000001D00	G20-1C G21-1D	0 0 BEAUREGARD BLVD	R-1 R-1	<null> <null></null></null>	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Different Different	Easement on Whistlestop Dr Added; easement along Beauregard?
G02100000001E00	G21-1E	0 BEAUREGARD BLVD	R-1	<null></null>	R-1	Single Family Residential	R-1 - Single Family Residential	Different	Added
G02100000216000 G021000000217000	G21-216 G21-217	16 BEAUREGARD BLVD 14 BEAUREGARD BLVD	R-1 R-1	<null> <null></null></null>	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Different Different	Added Added
G02100000218000	G21-218	12 BEAUREGARD BLVD	R-1	<null></null>	R-1	Single Family Residential	R-1 - Single Family Residential	Different	Added
G02100000219000 G02100000220000	G21-219 G21-220	10 BEAUREGARD BLVD 8 BEAUREGARD BLVD	R-1 R-1	<null> <null></null></null>	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Different Different	Added Added
G021000000221000	G21-220	6 BEAUREGARD BLVD	R-1	<null></null>	R-1	Single Family Residential	R-1 - Single Family Residential	Different	Added
G021000000222000	G21-222	4 BEAUREGARD BLVD	R-1	<null></null>	R-1	Single Family Residential	R-1 - Single Family Residential	Different	Added
G02100000223000 G021000000224000	G21-223 G21-224	2 BEAUREGARD BLVD 7 OAK ALY	R-1 R-1	<null> R-1</null>	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Different Same	Added Added
G02100000225000	G21-225	9 OAK ALY	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	Added
G021000000226000 G023000000001A00	G21-226 G23-1A	11 OAK ALY 0 GLENMORE DR	R-1 R-1	R-1 <null></null>	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Different	Added Road ROW for Glenmore Dr
G02300000015000	G23-15	230 ARCHER RD	R-1	<null></null>	R-1	Single Family Residential	R-1 - Single Family Residential	Different	Added
G02400000001A00 G024000000001G00	G24-1A G24-1G	0 SUMMER PLACE DR 0 EASY ST	R-1 R-1	<null> <null></null></null>	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Different Different	New Sub-Parcels Lift station
G02400000001L00	G24-1L	0 GRACEN RD	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000001M00 G02400000001N00	G24-1M G24-1N	0 BLACKBERRY CIR 0 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000001P00	G24-1P	0 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000001Q00 G024000000051000	G24-1Q G24-51	0 BLACKBERRY CIR 5 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000052000	G24-52	7 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000053000 G02400000054000	G24-53 G24-54	9 BLACKBERRY CIR 11 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000055000	G24-55	13 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000056000 G02400000057000	G24-56 G24-57	15 BLACKBERRY CIR 17 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential	R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G024000000058000	G24-57 G24-58	19 BLACKBERRY CIR	R-1 R-1	R-1	R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000059000	G24-59	1 HONEYSUCKLE CT	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000060000 G02400000061000	G24-60 G24-61	3 HONEYSUCKLE CT 5 HONEYSUCKLE CT	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000062000	G24-62	4 HONEYSUCKLE CT	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000063000 G02400000064000	G24-63 G24-64	2 HONEYSUCKLE CT 21 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000065000	G24-65	23 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000066000 G02400000067000	G24-66 G24-67	25 BLACKBERRY CIR 27 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000068000	G24-68	29 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000069000 G024000000070000	G24-69 G24-70	31 BLACKBERRY CIR 33 BLACKBERRY CIR	R-1	R-1 R-1	R-1 R-1	Single Family Residential	R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000071000	G24-70 G24-71	35 BLACKBERRY CIR	R-1 R-1	R-1	R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000072000	G24-72	37 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000073000 G02400000074000	G24-73 G24-74	39 BLACKBERRY CIR 41 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000075000	G24-75	43 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000076000 G02400000077000	G24-76 G24-77	45 BLACKBERRY CIR 47 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000078000	G24-78	49 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000079000 G02400000080000	G24-79 G24-80	6 BLACKBERRY CIR 8 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000081000	G24-81	10 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000082000 G02400000083000	G24-82 G24-83	12 BLACKBERRY CIR 14 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000084000	G24-84	16 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000085000 G02400000086000	G24-85 G24-86	18 BLACKBERRY CIR 20 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000087000	G24-87	22 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000088000 G02400000089000	G24-88 G24-89	24 BLACKBERRY CIR 26 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000090000	G24-90	28 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000091000 G02400000092000	G24-91 G24-92	30 BLACKBERRY CIR 32 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000093000	G24-93	34 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000094000	G24-94	36 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000095000 G02400000096000	G24-95 G24-96	38 BLACKBERRY CIR 40 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000097000	G24-97	42 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000098000 G02400000099000	G24-98 G24-99	44 BLACKBERRY CIR 46 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G024000000100000	G24-100	51 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000101000 G024000000102000	G24-101 G24-102	53 BLACKBERRY CIR 55 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000103000	G24-103	57 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000104000 G024000000105000	G24-104 G24-105	59 BLACKBERRY CIR 61 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G02400000106000	G24-106	63 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02400000107000 G024000000108000	G24-107 G24-108	65 BLACKBERRY CIR 67 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G024000000109000	G24-109	69 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000110000 G024000000111000	G24-110 G24-111	71 BLACKBERRY CIR 73 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G024000000112000	G24-111 G24-112	75 BLACKBERRY CIR	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000113000	G24-113	77 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000114000 G024000000115000	G24-114 G24-115	79 BLACKBERRY CIR 27 EASY ST	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G024000000116000	G24-116	29 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000117000 G024000000118000	G24-117 G24-118	31 EASY ST 33 EASY ST	R-1 R-1	R-1 R-1	R-1 R-1	Single Family Residential Single Family Residential	R-1 - Single Family Residential R-1 - Single Family Residential	Same Same	New Sub-Parcels New Sub-Parcels
G024000000119000	G24-119	35 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels

G024000000120000	G24-120	37 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000121000	G24-121	39 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000122000	G24-122	40 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000123000	G24-123	38 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000124000	G24-124	36 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000125000	G24-125	34 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000126000	G24-126	32 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000127000	G24-127	30 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000128000	G24-128	28 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000129000	G24-129	26 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000130000	G24-130	24 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000131000	G24-131	22 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000132000	G24-132	20 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000133000	G24-133	15 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000134000	G24-134	19 EASY ST	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000135000	G24-135	74 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000136000	G24-136	72 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000137000	G24-137	70 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000138000	G24-138	68 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000139000	G24-139	66 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000140000	G24-140	64 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000141000	G24-141	62 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000142000	G24-142	60 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000143000	G24-143	58 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000144000	G24-144	56 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000145000	G24-145	54 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000146000	G24-146	52 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000147000	G24-147	50 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G024000000148000	G24-148	48 BLACKBERRY CIR	R-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	New Sub-Parcels
G02600000001E00	G26-1E	0 LINTON LN &	R-1	<null></null>	R-1	Single Family Residential	R-1 - Single Family Residential	Different	Utility or drainage easement on Linton Ln?
NoPIN1	-		AR-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	Railroad ROW?
NoPIN2	-		AR-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	Railroad ROW?
NoPIN3	RAIL-ROW		AR-1	R-1	R-1	Single Family Residential	R-1 - Single Family Residential	Same	Railroad ROW?

City of Guyton, Georgia <u>**D R A F T – Not Official until Approved.</u>**</u>

Working Together to Make a Difference



City of Guyton City Council Hearing and Meeting October 11, 2022 – 7:00 p.m.

#### MINUTES OF MEETING

**Call to Order** – The City of Guyton Council held a Council Meeting on October 11, 2022, at the City of Guyton Gymnasium, 505 Magnolia Street in Guyton. This meeting was called to order by Mayor Russ Deen at approximately 7:00 p.m. Mayor Russ Deen, Mayor Pro Tem Michael Johnson, Councilmember Joseph Lee, Councilmember Hursula Pelote, and Councilmember Marshall Reiser were present at this meeting.

*Other Administrative Staff Present* – City Attorneys Brian Griffin and Wes Rahn and City Clerk Matthew Walker were present.

Guest Present - The guests sign-in sheets are filed in the office of the City Clerk.

**Invocation** – **Reiser** gave the invocation.

Pledge of Allegiance – The Pledge of Allegiance was led by Deen.

**Consideration to Approve the Amended Agenda** – Johnson made a motion to approve amend the agenda, adding item I, Consideration to approve \$2000 change order to paint the 22 bollards on the Guyton Walking Trail. Reiser seconded the motion. Motion passed unanimously.

**Consideration to Approve Amended Minutes of Meeting for the September 13, 2022, Council Meeting** – **Reiser** made a motion to approve minutes of meeting from September 13, 2022. Johnson seconded. **Motion passed unanimously.** 

# **Reports from Staff or Committees**

Police Department	James Breletic
Fire Department	Clint Hodges
Public Works/Water/Sewer	EOM
Planning and Zoning	Lon Harden
Industrial Development	Lon Harden
Historical Commission	Lucy Powell
Leisure Services	Lula Seabrooks
Hospital Authority	Tamela Mydell
Library Board	Jim Odum

Public Comments (will be limited to Agenda Items only) – Jeremiah Chancey, Sharon Wilson, Tamela Mydell, Theodore Hamby, Travis Long, Jessica Szilagyi

#### **New Business**

**Bid Opening and Consideration to approve signing contract for the WWTP LAS Hay Crop** – **Johnson** made a motion to approve signing contract with Effingham College and Career Academy for the WWTP LAS Hay Crop. Lee seconded. Motion passed unanimously.

**Consideration to approve funds for WWTP Shelter Construction Projects - Johnson** made a motion to approve \$8500 for **WWTP** Shelter Construction Projects. **Pelote** seconded. **Motion passed unanimously.** 

**Consideration to approve proposed Leisure and Historical Committees Christmas Events - Lee** made a motion to approve proposed Leisure and Historical Committees Christmas Events. **Johnson** seconded. **Motion passed unanimously.** 

**Consideration to approve Resolution 2022-10 regarding Rules of Decorum for All Meetings - Reiser** made a motion to approve Resolution 2022-10 regarding Rules of Decorum for All Meetings. **Johnson** seconded. **Motion passed unanimously.** 

First Reading of Ordinance 2022-10 regarding Official Zoning Map of the City of Guyton.

Consideration to approve the addition of City Clerk Matthew Walker as a signer for City Bank Accounts - Johnson made a motion to approve the addition of City Clerk Matthew Walker as a signer for City Bank Accounts. Reiser seconded. Motion passed unanimously.

**Consideration to authorize the opening of an account for funds related to School Cameras - Reiser** made a motion to authorize the opening of an account for funds related to School Cameras. Lee seconded. **Motion passed unanimously.** 

Consideration to approve Effingham Georgia Green Earth Day Festival Proposal - Pelote made a motion to approve Effingham Georgia Green Earth Day Festival Proposal. Reiser seconded. Motion passed unanimously.

**Consideration to approve \$2000 change order to paint the 22 bollards along the Guyton Walking Trail – Reiser** made a motion to approve \$2000 change order to paint the 22 bollards along the Guyton Walking Trail. **Pelote** seconded. **Motion passed unanimously.** 

#### Dates to Remember

Saturday, October 22, 2022 from 8:00am to 2:00pm – Guyton Fall Sale on the Trail, Guyton Walking Trail, Guyton, GA 31312

Wednesday, October 26, 2022 from 1:00pm to 6:00pm – American Red Cross Blood Drive, Guyton Gymnasium, 505 Magnolia Street, Guyton, GA 31312

Saturday, October 29, 2022 from 5:00pm to 7:00pm – Guyton Trick or Trail!, Guyton Walking Trail, Guyton, GA 31312

Tuesday, November 8, 2022 at 7:00pm – Guyton City Council Meeting, Guyton Gymnasium, 505 Magnolia Street, Guyton, GA 31312

Public Comments (will be limited to Agenda Items only) – Jeremiah Chancey

**Consideration to adjourn- Johnson** made a motion to adjourn. **Pelote** seconded. **Motion passed unanimously**. Meeting adjourned at approximately **8:07** p.m.

City of Guyton

Russ Deen, Mayor

Attest:

Matthew D. Walker, City Clerk

# CITY OF GUYTON P R O C L A M A T I O N

# Honoring the 75<sup>th</sup> Anniversary of Smalls Funeral Home

# November 2022 Guyton, Georgia

**WHEREAS**, for 75 years, Smalls Funeral Home has provided Guyton, Georgia, and the coastal empire with end-of-life services, including preplanning, funerals, memorials, and cremation options. They are currently one of the oldest, continuously operating funeral homes in the State of Georgia; and

WHEREAS, Samuel Smalls, Sr., a native of Savannah, Georgia, founded Smalls Funeral Home in 1947, and it remains Effingham County's oldest African American owned business; and

**WHEREAS**, Michael Garvin, former Mayor of Guyton, Georgia, is the CEO/Owner of Smalls Funeral Home; and

**WHEREAS**, Under the management of Michael Garvin, the current building was constructed in 1995 after a fire destroyed the original building. The business was able to remain open due to the assistance of local churches and business; and

**WHEREAS**, The economic impact of Smalls Funeral Home is evidenced by the longstanding relationships with fellow funeral homes within and surrounding Effingham County; and

**WHEREAS**, As Smalls Funeral Home celebrates its 75th year in business, it is important to recognize Michael Garvin, his family, and the profound impact they have had after decades of serving Effingham County;

**NOW, THEREFORE,** The City of Guyton Mayor and Council do hereby recognize SMALLS FUNERAL HOME and commend Michael Garvin and family for their efforts to support the City of Guyton, Effingham County, and the local community.

On this the 8th day of November 2022.

Russ Deen, Mayor

# ORDINANCE NUMBER 2022-11

# AN ORDINANCE OF THE CITY OF GUYTON AMENDING THE CITY OF GUYTON BUDGET FOR THE YEAR ENDED JUNE 30, 2022; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND RESOLUTIONS AND PARTS THEREOF IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

**WHEREAS**, the duly elected governing authority of the City of Guyton, Georgia is authorized by O.C.G.A. §36-35-3 to adopt ordinances and resolutions relating to its property, affairs, and local government; and

**WHEREAS**, Section 6.25 of the Charter of the City of Guyton provides that the Mayor of the City of Guyton shall each year submit to the City Council a proposed operating budget for the ensuing fiscal year; and

**WHEREAS**, Section 6.29 of the Charter of the City of Guyton provides that the Mayor of the City of Guyton shall each year submit to the City Council a proposed capital budget for the ensuing fiscal year; and

**WHEREAS**, the Mayor of the City of Guyton has submitted to the City Council a proposed budget for the year ending June 30, 2022, and

WHEREAS, the City Council adopted said budget; and

**WHEREAS**, the Mayor of the City of Guyton is hereby presenting to the City Council a proposed Budget Amendment for the fiscal year ending June 30, 2022, which is attached hereto as Exhibit A; and

**WHEREAS**, Section 6.26(b) of the Charter of the City of Guyton provides that "[a]doption of the budget shall take the form of an appropriations ordinance setting out the estimated revenues in detail by sources and making appropriations according to fund and by organizational unit, purpose, or activity . . ."

# NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF GUYTON, GEORGIA IN A REGULAR MEETING ASSEMBLED AND PURSUANT TO LAWFUL AUTHORITY THEREOF, AS FOLLOWS:

Section 1. <u>Adoption Budget Amendment for the Year Ending June 30, 2022</u>. The City Council of the City of Guyton hereby adopts the Budget Amendment attached hereto as Exhibit A and incorporated by reference as if set forth verbatim herein.

**Section 2.** <u>Severability.</u> If any section, clause, sentence or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this ordinance.

Section 3. <u>Repealer</u>. All ordinances and resolutions and parts thereof in conflict with this ordinance are hereby repealed.

**Section 4.** <u>Effective Date.</u> This ordinance including the Budget attached hereto shall become effective upon the first day of the fiscal year ending June 30, 2022.

SO ORDAINED, this \_\_\_\_\_ day of \_\_\_\_\_\_, 2022.

**CITY OF GUYTON** 

Hon. Russ Deen, Mayor

Attest:

Matthew Walker, City Clerk

# **EXHIBIT A**

# **City of Guyton Budget Amendment for the Fiscal Year Ending June 30, 2022**

#### City of Guyton, Georgia

#### FY 2022 BUDGET AMENDMENT #1

#### ORDINANCE NUMBER 2021-\_\_\_\_

#### An Ordinance to provide for the First Amendment to the budgets of the various funds of the City of For the year ended June 30, 2022

It is hereby ordained by the governing authority of the City of Guyton, Gorgia that the 2022 budget be amended to reflect the following budget amendment for the year ended June 30, 2022:

		Original Budget	_	Increase (Decrease)	_	Amended Budget
General Fu	ıd					
Revenues and other Financing Sources						
Taxes	\$	984,354	\$	138,163	\$	1,122,517
Licenses & permits		162,000	·	(75,567)		86,433
Intergovernmental		30,000		7,119		37,119
Charges for services		214,000		36,296		250,296
Fines & forfeitures		35,000		4,986		39,986
Miscellaneous		11,200		28,445		39,645
Investment earnings		-		97		97
Other financing sources (interfund transfers)		291,616		(289,864)		1,752
Total Revenues and other Financing Sources	\$	1,728,170	\$	(150,325)	\$	1,577,845
Expenditures						
Other General Government	\$	163,428	\$	(39,750)	\$	123,678
City Council		36,075		25,221		61,296
General Administration		435,523		(82,488)		353,035
Public safety - Police		534,136		75,158		609,294
Public works - Streets		320,417		89,087		409,504
Public works - Sanitation		187,805		1,195		189,000
Recreation - Historical Commission and Leisure services		50,786		(47,531)		3,255
Debt service		-		-		-
Total Expenditures	\$	1,728,170	\$	20,892	\$	1,749,062
Use of prior year reserves (fund balance)	\$	_	\$	171,217 \$	5 =	171,217

# Water and Sewer Fund

<b>Revenues and Other Financing Sources</b>					
Charges for services	\$	1,046,000	\$ 110,249	\$	1,156,249
Connection fees		450,000	(270,500)		179,500
Miscellaneous		79,000	5,737		84,737
Other financing sources	_	641,680	 116,600	_	664,734
Total Revenues and other Financing Sources	\$	2,216,680	\$ (37,914)	\$	2,085,220
Expenditures and Other Financing Uses					
Wages	\$	38,000	\$ 321	\$	38,321
Payroll tax		2,500	758		3,258
Legal and professional		463,014	(110,800)		352,214
Insurance		23,800	(4,757)		19,043
Bad debts		-	4,329		4,329
Utilities		58,000	11,345		69,345
Supplies		33,250	58,441		91,691
Postage		-	6,642		6,642
Chemicals		3,000	4,260		7,260
Other		22,000	4,910		26,910
Repairs and Maintenance		150,000	30,960		180,960
Depreciation		342,000	(5,573)		336,427
Interest		328,750	(21,595)		307,155
Other financing uses (interfund transfers)	_	752,366	 (283,616)	_	468,750
Total Expenditures and other Financing Uses	\$	2,216,680	\$ (304,375)	\$	1,912,305

SPLOST	Fund					
Revenues - Intergovernmental	\$_	379,000	\$_	94,119	=	473,11
Expenditures and Other Financing Uses						
Public safety - Police	\$	97,000	\$	(29,652)		67,34
Public works - Streets		232,000		(102,770)		129,23
Recreation		9,000		(6,814)		2,18
Water & Sewer (Transfers to)		174,730		(58,130)		116,60
Total Expenditures and other Financing Uses	\$	512,730	\$	(197,366)	-	315,36
Use of prior year reserves (fund balance)	\$_	133,730	\$_	(133,730)	=	-
TSPLOST	[ Fund					
Revenues and Other Financing Sources						
Intergovernmental		-	\$	414,692		414,6
Investment earnings		-		22,627		22,6
Proceeds from debt issuance		1,050,000		266,634		1,316,6
Total Revenues and other Financing Sources	\$	1,050,000	\$	703,953	\$	1,753,95
Expenditures and Other Financing Uses						
Expenditures and Other Financing Uses Public works - Streets	\$	1,050,000		(160,137)		889,86
• 0	\$	1,050,000		(160,137) 266,856		889,86 266,85

Investment earnings	\$	-	\$	14	\$	14
Other Financing Sources - Transfer from Water and Sewer Fund <b>Total Revenues and other Financing Sources</b>	¢	466,950	¢	<u>1,800</u> 1,814	¢	468,750
Total Revenues and other Financing Sources	Φ=	+00,750	Ф <u></u>	1,014	Φ_	+08,70+
Other Financing Uses - Transfer to Water and Sewer Fund	\$_	466,950	\$	_	=	466,950

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2022

CITY OF GUYTON, GEORGIA

By: \_\_\_\_\_ Russ Deen, Mayor

By: \_\_\_\_\_ Michael Johnson, Sr., Mayor Pro Tem

By: \_\_\_\_\_ Councilwoman Hursula Pelote, Councilman

By: \_\_\_\_\_ Marshal T. Reiser, Councilman

Ву:\_\_\_\_\_

Joseph T. Lee, Councilman

Attest:

Matthew Walker, City Clerk

			Original Budget	Amendment #1	Amended Budget
Taxes		-			
100-31-1310	MOTOR VEHICLE TAX	R	3,300	(1,825)	1,475
100-31-1312	TITLE AD VALOREM TAX (TAVT)	R	79,300	32,456	111,756
100-31-1315	PROPERTY TAX	R	225,960	(22,325)	203,635
100-31-1600	REAL ESTATE TRANSFER TA	R	1,000	5,235	6,235
100-31-1700	FRANCHISE TAX	R	147,000	(27,041)	119,959
100-31-3100	LOCAL OPTION SALES TAX	R	314,894	128,849	443,743
100-31-3101	SPLOST EXCISE TAX	R	3,700	(3,700)	-
100-31-4016	LOST EXCISE TAX	R	3,400	18,120	21,520
100-31-4200	BEER AND WINE TAX	R	55,400	(282)	55,118
100-31-6200	INSURANCE PREMIUM TAX (	R	141,400	(2,391)	139,009
100-31-8000	INTANGIBLE TAXES	R	9,000	11,067	20,067
Total Taxes			984,354	138,163	1,122,517
Licenses & permits					
100-32-1000	BUSINESS LICENSE FEE	R	15,400	2,088	17,488
100-32-1100	ALCOHOL BEVERAGE LICENSE	R	9,700	(3,200)	6,500
100-32-1105	ALCOHOL BEVERAGE LICENSE	R	-	-	-
100-32-2210	ZONING FEES	R	-	620	620
100-32-3100	BUILDING PERMITS	R	136,900	(75,075)	61,825
Total Licenses & pe	ermits		162,000	(75,567)	86,433
Intergovernmental					
100-33-1110	CARES ACT FUNDING	R	-	-	-
100-33-4310	LMIG	R	30,000	7,119	37,119
Total Intergovernm	iental		30,000	7,119	37,119
Charges for service	s				
100-34-1910	ELECTION QUALIFYING FEE	R	-	288	288
100-34-2900	FIRE COLLECTIONS - COUNT	R	-	-	-
100-34-4190	GARBAGE COLLECTION FEE	R	214,000	36,008	250,008
Total Charges for s	ervices		214,000	36,296	250,296
Fines & forfeitures					
100-35-1170	PD FEES AND FINES ACCOU	R	35,000	4,986	39,986
Total Fines & forfe	itures		35,000	4,986	39,986
Investment earning	s				
100-36-1000	INTEREST EARNED - GENER	R	-	97	97
Total Investment ea	arnings		-	97	97
Miscellaneous					
100-38-1000	RENT INCOME	R	5,200	800	6,000
100-38-9020	MISCELLANEOUS REVENUE	R	6,000	(3,218)	2,782
100-38-9060	MEMORY BRICKS	R	-	405	405
100-38-9070	RUMMAGE SALE SPACES	R	-	4,875	4,875
100-38-9100	INS. PROCEEDS, RECOVERIE	R	-	16,622	16,622
100-38-9105	INSURANCE RECOVERIES	R	-	8,961	8,961
Total Miscellaneous	ŝ		11,200	28,445	39,645
Other financing sou					
100-39-2100	SALE OF ASSETS	R	6,200	(4,448)	1,752
100-39-0215	GF TRANSFER IN FROM FD (FD CLOSEOUT)	R	-	-	-
100-39-0505	TRANSFER FROM WATER & SEWER	R	285,416	(285,416)	-
Total Other financi	ng sources		291,616	(289,864)	1,752

			Original Budget	Amendment #1	Amended Budget
Other General Gove	ernment	-			
100-1000-5117	MERIT COMPENSATION	Е	16,800	(16,800)	-
100-1000-5121	INSURANCE - GROUP	E		-	-
100-1000-5122	TAXES - PAYROLL & UNEMP	E	-	-	-
100-1000-5127	WORKERS COMP	Е	26,000	(26,000)	-
100-1000-5216	PROFESSIONAL SERVICES	Е	-	798	798
100-1000-5222	CITY PRTY-MAINTENANCE/	Е	37,700	(18,415)	19,285
100-1000-5231	GENERAL INSURANCE	Е	20,200	(2,653)	17,547
100-1000-5232	INSURANCE - PROPERTY	Е	-	6,700	6,700
100-1000-5237	TRAINING & TRAVEL	Е	-	701	701
100-1000-5319	ELECTION EXPENSE	Е	10,000	(7,191)	2,809
100-1000-5321	SEASONAL DECORATIONS	Е	-	2,479	2,479
100-1000-5325	NEW ZONING CODIFICATION	Е	-	2,625	2,625
100-1000-5413	CITY HALL RENOVATIONS	Е	-	2,451	2,451
100-1000-5415	CAPITAL OUTLAYS - GEN GOV	Е	-	27,750	27,750
100-1000-5422	INSURANCE - VEHICLE	Е	-	1,758	1,758
100-1000-5715	BUILDING INSPECTOR	Е	47,500	(9,575)	37,925
100-1000-5735	P&Z COMMITTEE PAY	Е	2,700	(1,850)	850
100-1000-5790	CONTINGENCY	Е	2,528	(2,528)	-
<b>Total Other Genera</b>	l Government		163,428	(39,750)	123,678
City Council					
100-1100-5111	SALARIES	Е	19,200	(50)	19,150
100-1100-5122	PAYROLL TAXES	Е	1,100	3,052	4,152
100-1100-5231	GENERAL INSURANCE	Е	6,217	(1,036)	5,181
100-1100-5237	TRAINING & TRAVEL	Е	8,000	1,068	9,068
100-1100-5318	MISCELLANEOUS EXPENSE	Е	1,000	22,745	23,745
100-1100-5319	CONTINGENCY EXPENSE	Е	558	(558)	-
Total City Council			36,075	25,221	61,296
General Administra	tion				
100-1500-1710	BANK CHARGES	Е	-	285	285
100-1500-1790	PENALTIES	Е	-	150	150
100-1500-5003	EMPLOYEE INSURANCE	Е	25,000	(20,550)	4,450
100-1500-5111	SALARIES	Е	144,800	(75,585)	69,215
100-1500-5115	SALARY - CITY MANAGER	Е	-	43,560	43,560
100-1500-5122	PAYROLL TAXES	Е	12,700	(7,060)	5,640
100-1500-5124	RETIREMENT	Е	3,500	(2,628)	872
100-1500-5127	WORKERS COMP	Е	-	1,005	1,005
100-1500-5131	GENERAL INSURANCE	Е	2,035	(340)	1,695
100-1500-5200	CONTRACT LABOR - CITY MANAGER	Е	-	-	-
100-1500-5212	AUDIT	Е	7,500	7,500	15,000
100-1500-5214	LEGAL SERVICES	Е	62,000	18,133	80,133
100-1500-5215	ENGINEERING	Е	-	500	500
100-1500-5216	PROFESSIONAL SERVICES	Е	83,000	(28,190)	54,810
100-1500-5221	TOXIC DISPOSAL	Е	-	632	632
100-1500-5222	BUILDING MAINTENANCE	Е	15,000	(10,850)	4,150
100-1500-5233	ADS	Е	3,900	(2,066)	1,834
100-1500-5235	TRAVEL & TRAINING	Е	9,500	(5,594)	3,906
100-1500-5236	DUES	Е	6,400	(1,443)	4,957
100-1500-5240	POSTAGE	E	8,800	(4,538)	4,262
100-1500-5242	TELEPHONE	E	12,900	(941)	11,959
100-1500-5250	UTILITIES	E	6,800	(48)	6,752
100-1500-5310	OFFICE SUPPLIES	E	16,600	3,304	19,904
100-1500-5318	STAFF/INMATE INCIDENTAL	E	-	109	109
100-1500-5365	SPECIAL EVENTS	E	-	633	633
100-1500-5395	BUDGET WORKSHOP	Е	-	343	343

			Original	Amendment	Amended
		_	Budget	#1	Budget
100-1500-5424	COMPUTER EQUIPMENT	E	-	1,825	1,825
100-1500-5425	OFFICE EQUIP. & REPAIRS	E	-	-	-
100-1500-5426	ALARM SYSTEM	E	-	575	575
100-1500-5429	ACCOUNTING SOFTWARE	E	8,350	5,668	14,018
100-1500-5820	INTEREST - CC	E	-	-	-
100-1500-5790	CONTINGENCY	E	6,738	(6,738)	-
100-1500-5999	CASH OVER/SHORT	E	-	(139)	(139)
Total General Adm	inistration		435,523	(82,488)	353,035
Dublic sofety Dolio					
Public safety - Polic 100-3200-5105	SALARIES	Е	330,500	32,860	363,360
100-3200-5105	PD - SALARY, POLICE CHIEF	E	550,500	776	776
100-3200-5107	PD - WAGES, CLERK	E	-	600	600
100-3200-5113	OVERTIME	E	9,000	13,836	22,836
100-3200-5121	PAYROLL TAXES	E	28,000	(4,251)	23,749
100-3200-5124	RETIREMENT	E	-	5,543	5,543
100-3200-5127	WORKERS COMP	Ē	-	10,256	10,256
100-3200-5131	PD INSURANCE	Ē	16,023	(750)	15,273
100-3200-5133	EMPLOYEE INSURANCE	Ē	47,000	7,592	54,592
100-3200-5211	PD COMPUTER SFTWR & UP	Ē	-	18	18
100-3200-5212	PD COMPUTER SFTWR SVC (	Ē	-	170	170
100-3200-5222	MAINTENANCE	Е	1,500	(1,500)	-
100-3200-5228	PD BLDG. UPG. & REPAIRS	Е	-	300	300
100-3200-5232	POSTAGE	Е	500	(494)	6
100-3200-5237	TRAINING & TRAVEL	Е	1,400	(248)	1,152
100-3200-5245	JUDGE	Е	3,700	(700)	3,000
100-3200-5250	PUBLIC DEFENDER	Е	4,200	3,800	8,000
100-3200-5255	UTILITIES	Е	13,500	10,300	23,800
100-3200-5260	PD - PUBLIC DEFENDER	Е	-	3,850	3,850
100-3200-5265	ENFORCEMENT EXPENSE	Е	3,000	(2,978)	22
100-3200-5310	OFFICE SUPPLIES	Е	3,000	(783)	2,217
100-3200-5317	UNIFORMS	E	4,500	(2,162)	2,338
100-3200-5322	GLOBAL SOFTWARE	Е	4,000	3,062	7,062
100-3200-5330	GAS	E	33,000	(3,163)	29,837
100-3200-5335	PD MISCELLANEOUS	E	3,000	(765)	2,235
100-3200-5350	PD MEETINGS	Е	-	432	432
100-3200-5360	TECH FUND	E	1,000	(1,000)	-
100-3200-5370	AMMUNITION	E	750	(53)	697
100-3200-5424	VEHICLE MAINTENANCE	E	10,000	7,239	17,239
100-3200-5425	PD-EQPMT MNTC/RPR - OFC	E	1,300	(812)	488
100-3200-5426	WEAPONS	E	1,000	(937)	63
100-3200-5428	PD RADAR UNIT FOR CAR	E	-	6	6
100-3200-5431	PD - GSCCCA	E	2,600	1,949	4,549
100-3200-5432	PD - EFF CNTY VICTIM WITN	E	600	291	891
100-3200-5433	PD - PEACE OFFICERS A & B	E	1,000	579	1,579
100-3200-5440	ALARM SYSTEM	E	600	(25)	575
100-3200-5733	SHERIFF'S OFFICE	E	1,200	583	1,783
100-3200-5499	CONTINGENCY	Е	8,263	(8,263)	-
Total Public safety -	- Police		534,136	75,158	609,294
Public works - Stree	ets				
100-4200-5110	SALARIES	Е	-	-	-
100-4200-5121	EMPLOYEE INSURANCE	E	-	-	-
100-4200-5123	PAYROLL TAXES	E	-	-	-
100-4200-5124	RETIREMENT	E	-	-	-
100-4200-5127	WORKER'S COMPENSATION	E	-	6,266	6,266
100-4200-5212	ENGINEERING	E	-	-	-
		-			

			Original	Amendment	Amended
			Budget	#1	Budget
100-4200-5216	PROFESSIONAL SERVICES	E	143,060	88,649	231,709
100-4200-5221	EQUIPMENT REPAIRS	E	5,000	24,218	29,218
100-4200-5223	REPAIRS AND MAINTENANC	E	5,000	9,340	9,340
100-4200-5223	ROAD MAINTENANCE	E	_	-	-
100-4200-5227	DITCH MAINTENANCE	E		-	-
100-4200-5228	VEHICLE MAINTENANCE	E	16,300	6,067	22,367
100-4200-5230	LANSCAPING SERVICES	E	-	-	-
100-4200-5238	COUNTY CONTRACT - INMATE SUPERVISOR		47,000	(23,500)	23,500
100-4200-5250	UTILITIES - GARAGE	E	2,600	8,894	11,494
100-4200-5260	UTILITIES - STREET LIGHTS	E	55,000	953	55,953
100-4200-5265	UTILITY - TREE LIGHTS	E	-	)55	-
100-4200-5205	SUPPLIES	E	6,500	(5,868)	632
100-4200-5316	REPAIRS, SMALL EQUIPMEN	E	0,500	(3,000)	052
100-4200-5317	UNIFORMS - STREET	E	-	_	-
100-4200-5421	PW STREET EQUIP.	E	-	-	-
100-4200-5421	GAS	E	- 10.000	1,078	11,078
100-4200-5423	CAPITAL OUTLAYS - STREET	E	30,000	(22,053)	7,947
100-4200-5422	CONTINGENCY	E	4,957	(4,957)	-
Total Public works -		E	4,937 <b>320,417</b>	(4,937) <b>89,087</b>	409,504
Total Public works	Streets		520,417	89,087	409,504
Public works - Sanit	tation				
100-4500-5221	GARBAGE FEE/SANITATION	Е	184,900	2,940	187,840
100-4500-5740	BAD DEBTS EXPENSE-SANITATION	Ē	-	1,160	1,160
100-4500-5790	CONTINGENCY	Ē	2,905	(2,905)	-
Total Public works		L	187,805	1,195	189,000
rotur rubite works			101,000	1,170	10,,000
<b>Recreation - Histori</b>	cal Commission and Leisure services				
100-6100-5216	PROFESSIONAL FEES	Е	-	-	-
100-6100-5223	<b>REPAIRS &amp; MAINTENANCE</b>	Е	-	181	181
100-6100-5250	UTILITIES - RECREATION/FIR	Е	-	199	199
100-6100-5300	SUPPLIES	Е	20,000	(19,810)	190
100-6100-5310	LEISURE SERVICES	Е	-	150	150
100-6100-5320	COMMUNITY EVENTS	Е	-	235	235
100-6100-5395	EVENTS, SPECIAL/CITY	Е	20,000	(18,531)	1,469
100-6100-5322	LS - MEMORIABILIA	Е	-	137	137
100-6100-5413	RECREATION DEPARTMENT	Е	-	109	109
100-6100-5425	CAPITAL OUTLAYS - RECRE	Е	10,000	(10,000)	-
100-6100-5790	CONTINGENCY	Е	786	(786)	-
100-6700-5350	SIGNAGE	Е	-	585	585
Total Recreation - H	listorical Commission and Leisure services		50,786	(47,531)	3,255
Debt service					
100-1000-5822	DEBT SERVICE- CAPITAL LEASE- EDMUNDS	Е	-	-	-
<b>Total Debt service</b>			-	-	-
TOTAL GENERAL	EXPENSE		1,728,170	20,892	1,749,062
				,	
TOTAL GENERAL	REVENUE		1,728,170	(150,325)	1,577,845
SURPLUS(DEFICIT	)			(171,217)	(171,217)

			Original	Amendment	Amended
			Original		
		-	Budget	#1	Budget
Charges for services		D	505 000		
505-34-4210	WATER REVENUE	R	585,000	66,548	651,548
505-34-4255	SEWAGE REVENUE	R	461,000	44,824	505,824
505-34-4999	DEPOSIT DISCREPANCIES	S R	-	(1,123)	(1,123)
Total Charges for se	ervices		1,046,000	110,249	1,156,249
<b>Connection fees</b>					
505-39-1320	CUT IN/TAP/IMPACT	R	450.000	(270,500)	179,500
Total connection fee		ĸ	450,000 <b>450,000</b>	(270,500) ( <b>270,500</b> )	,
Total connection lee	28		450,000	(270,500)	179,500
Miscellaneous					
505-34-609	LATE FEES & PENALTIES	S R	-	16,402	16,402
505-37-9111	METER FEES, NEW CONS		57,000	(36,000)	21,000
505-37-9112	ADMIN. FEE, WATER TAP		11,000	(6,800)	4,200
505-37-9113	MISCELLANEOUS INCOM		-	-	-
505-38-9100	RETURN CHECK FEES	R	-	360	360
505-38-9102	WATER SERVICE CHARG		7,000	(5,425)	1,575
505-38-9103	SEWAGE SERVICE CHAR		4,000	(2,800)	1,200
505-38-9120	INSURANCE PROCEEDS	R	-	40,000	40,000
Total Miscellaneous			79,000	5,737	84,737
			17,000	0,101	01,707
Other financing sou	irces				
505-39-1400	TRANSFER FROM DEBT S	SEIR	466,950	-	466,950
505-39-1505	TRANSFER FROM SPLOS	TR	174,730	-	116,600
505-39-700	TRANSFER FROM CONST	RIR	-	116,600	81,184
Total Other financi	ng sources		641,680	116,600	664,734
Wages					
505-5100-0052	SALARIES	Е	38,000	(281)	37,719
505-5100-0053	OVERTIME	E	-	602	602
Total Wages			38,000	321	38,321
D U 4					
Payroll tax	DAVDOLL TAVES	Б	2 500	750	2 259
505-5122-0052	PAYROLL TAXES	Е	2,500	758	3,258
Total Payroll tax			2,500	758	3,258
Legal and profession	nal				
505-5210-0010	AUDIT	Е	11,000	(11,000)	_
505-5210-0012	LEGAL SERVICES	Ē	66,800	(51,754)	15,046
505-5210-0012	PROFESSIONAL FEES	E	218,000	98,796	316,796
505-5210-0016	ENGINEERING	Ē	16,000	(13,326)	2,674
505-5210-0018	MAPPING	E	13,000	3,800	16,800
505-5210-0010	PROFESSIONAL FEES	E	138,214	(137,316)	898
		-		(	0,0

			Original Budget	Amendment #1	Amended Budget
505-5210-4416 Total Legal and pro	ENGINEERING - WWTP fessional	E	463,014	- (110,800)	352,214
Insurance					
505-5231-0001	EMPLOYEE INSURANCE	Е	9,200	(3,134)	6,066
505-5231-0005	WORKERS COMP	Е	-	843	843
505-5231-0010	GENERAL INSURANCE	Е	7,300	(1,369)	5,931
505-5231-4410	GENERAL INSURANCE	Е	7,300	(1,097)	6,203
<b>Total Insurance</b>			23,800	(4,757)	19,043
Utilities					
505-5240-0040	UTLITIES	Е	45,000	2,882	47,882
505-5240-4440	UTILITIES	Е	13,000	8,463	21,463
Total Utilities			58,000	11,345	69,345
Supplies					
505-5310-0001	SUPPLIES	Е	23,250	765	24,015
505-5310-0005	SEWER REPAIRS/MAINTEN	E	-	62,499	62,499
505-5310-4400	SUPPLIES	Е	10,000	(4,823)	5,177
<b>Total Supplies</b>			33,250	58,441	91,691
Postage					
505-5312-0010	POSTAGE	Е	-	6,642	6,642
<b>Total Postage</b>			-	6,642	6,642
Chemicals					
505-5315-0001	CHEMICALS	Е	3,000	4,260	7,260
<b>Total Chemicals</b>			3,000	4,260	7,260
Other					
505-5240-4442	TELEPHONE	Е	-	-	-
505-5317-0010	RETIREMENT	Е	-	564	564
505-5317-0015	OFFICE SUPPLIES	Е	2,000	(952)	1,048
505-5317-0020	BANK CHARGES	Е	7,000	3,031	10,031
505-5317-0025	ADS	Е	-	-	-
505-5317-0030	TRAINING & TRAVEL	Е	-	-	-
505-5317-0035	DUES	Е	1,000	600	1,600
505-5317-0040	DRINKING WATER FEES TO	ΕE	6,000	(5,652)	348
505-5317-0050	GAS	Е	6,000	3,032	9,032
505-5317-0070	UTILITY LOCATES	Е	-	-	-
505-5317-0060	COMPUTER SOFTWARE &	ĽΕ	-	4,287	4,287
505-5317-4405	CHEMECICALS	Е	-	-	-

Repairs and Maintenance         505-5400-0060         EQUIPMENT         E         15,000         (15,000)         -           505-5400-0065         METERS         E         45,000         4,760         49,760           505-5400-0001         WATER REPAIRS/MAINTENE         55,000         329         55,329           505-5400-0002         WATER & SEWER VEHICLE E         15,000         (10,949)         4,051           505-5400-0055         CAPITAL OUTLAY, CPTLINE         -         7,381         7,381           505-5400-4401         WWTP REPAIRS/MAINTEN/E         20,000         (20,000)         -           505-5400-4405         MAINTENANCE         E         -         6,610         6,600           505-5400-4405         WITP-PLANT MISC.         E         -         (5,309)         (5,309)           Total Repairs and Maintenance         150,000         30,960         180,960           Bad debt expense         -         1,500         1,500           505-4440-574         BAD DEBTS EXPENSE-SEW E         -         1,500         1,500           Total Other financing uses - Interfund transfers         -         4,329         4,329           505-8000-5820         INTEREST EXPENSE         2828,750         (21,595) <td< th=""><th>Total Other</th><th></th><th></th><th>Original Budget <b>22,000</b></th><th>Amendment #1 <b>4,910</b></th><th>Amended Budget 26,910</th></td<>	Total Other			Original Budget <b>22,000</b>	Amendment #1 <b>4,910</b>	Amended Budget 26,910
505-5400-0060         EQUIPMENT         E         15,000         (15,000)         -           505-5400-0005         METERS         E         45,000         4,760         49,760           505-5400-0005         WATER & SEWER VEHICLE         5,000         329         55,329           505-5400-0005         CAPITAL OUTLAY, CPTL INE         -         7,381         7,381           505-5400-4401         WWTP REPAIRS/MAINTEN/E         20,000         (20,000)         -           505-5400-4405         MAINTENANCE         E         -         6,600         6,600           505-5400-4405         MAINTENANCE         E         -         6,600         6,600           505-5400-4455         WWTP-PLANT MISC.         E         -         (5,309)         (5,309)           Total Repairs and Maintenance         150,000         30,960         180,960           Bad debt expense         -         1,500         1,500           505-4410-574         BAD DEBTS EXPENSE-WATE         -         2,829         2,829           505-4410-574         BAD DEBTS EXPENSE-SEW E         -         1,500         1,500           Total Other financing uses - Interfund transfers         -         4,329         4,329           505-50	<b>Banairs and Mainta</b>	nanca				
505-5400-0065         METERS         E         45,000         4,760         49,760           505-5400-0001         WATER REPAIRS/MAINTENE         55,000         329         55,329           505-5400-0002         WATER & SEWER VEHICLE         15,000         (10,949)         4,051           505-5400-0055         CAPITAL OUTLAY, CPTL INE         -         7,381         7,381           505-5400-4405         MAINTENANCE         E         -         63,148         63,148           505-5400-4405         MAINTENANCE         E         -         6,600         6,600           505-5400-4405         MAINTENANCE         E         -         6,600         6,600           505-5400-4455         WWTP.PLANT MISC.         E         -         6,600         6,600           505-4410-574         BAD DEBTS EXPENSE-WATE         -         2,829         2,829           505-4440-574         BAD DEBTS EXPENSE-SEW E         -         1,500         1,500           Total Other financing uses - Interfund transfers         -         4,329         4,329           505-5010-0001         DEPRECIATION EXP.         E         328,750         (21,595)         307,155           Total Depreciation         342,000         (5,573)         <	•		F	15,000	(15,000)	_
505-5400-0001         WATER REPAIRS/MAINTENE         55,000         329         55,329           505-5400-0002         WATER & SEWER VEHICLE E         15,000         (10,949)         4,051           505-5400-0055         CAPITAL OUTLAY, CPTLINE         -         7,381         7,381           505-5400-4401         WWTP REPAIRS/MAINTEN/E         20,000         (20,000)         -           505-5400-4405         MAINTENANCE         E         -         63,148         63,148           505-5400-4405         MAINTENANCE         E         -         63,00         6,000           505-5400-4455         WWTP-PLANT MISC.         E         -         6,600         6,600           505-9000-9999         CAPITALIZED ASSETS RECIE         -         (5,309)         (5,309)           Total Repairs and Maintenance         150,000         30,960         180,960           Bad debt expense         -         1,500         1,500           505-4410-574         BAD DEBTS EXPENSE-SEW E         -         1,500         1,500           Total Other financing uses - Interfund transfers         -         4,329         4,329           505-8000-5820         INTEREST EXPENSE         E         328,750         (21,595)         307,155 <tr< td=""><td></td><td>-</td><td></td><td>,</td><td></td><td>49 760</td></tr<>		-		,		49 760
505-5400-0002       WATER & SEWER VEHICLE E       15,000       (10,949)       4,051         505-5400-0055       CAPITAL OUTLAY, CPTL IN E       -       7,381       7,381         505-5400-4055       CAPITAL OUTLAY, CPTL IN E       -       7,381       7,381         505-5400-4405       MAINTENANCE       E       -       63,148       63,148         505-5400-4455       WWTP-PLAINT MISC.       E       -       6,600       6,600         505-5400-4455       WWTP-PLAINT MISC.       E       -       (5,309)       (5,309)         Total Repairs and Maintenance       150,000       30,960       180,960         Bad debt expense       -       1,500       1,500         505-4410-574       BAD DEBTS EXPENSE-WATE       -       2,829       2,829         505-4410-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         505-5400-0001       DEPRECIATION EXP.       E       328,750       (21,595)       307,155         Total Other financing uses - Interfund transfers       328,750       (21,595)       307,155       505-9000-1010       TRANSFER FROM SPLOST E       285,416       (285,416)       - <td></td> <td></td> <td></td> <td>,</td> <td>,</td> <td>,</td>				,	,	,
505-5400-0055       CAPITAL OUTLAY, CPTL INE       -       7,381       7,381         505-5400-4401       WWTP REPAIRS/MAINTEN/E       20,000       (20,000)       -         505-5400-4405       MAINTENANCE       E       -       63,148       63,148         505-5400-4405       MAINTENANCE       E       -       6,600       6,600         505-5400-4455       WWTP-PLANT MISC.       E       -       6,600       6,600         505-5400-4455       WWTP-PLANT MISC.       E       -       (5,309)       (5,309)         Total Repairs and Maintenance       150,000       30,960       180,960         Bad debt expense       -       1,500       1,500         505-4410-574       BAD DEBTS EXPENSE-WAT E       -       2,829       2,829         505-4440-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         505-5610-0001       DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Other financing uses - Interfund transfers       -       328,750       (21,595)       307,155         Other financing uses - Interfund transfers       -       285,416				,		
505-5400-4401       WWTP REPAIRS/MAINTEN/E       20,000       (20,000)       -         505-5400-4405       MAINTENANCE       E       -       63,148       63,148         505-5400-4455       WWTP-PLANT MISC.       E       -       6,600       6,600         505-9000-9999       CAPITALIZED ASSETS RECIE       -       (5,309)       (5,309)         Total Repairs and Maintenance       150,000       30,960       180,960         Bad debt expense       -       2,829       2,829         505-4410-574       BAD DEBTS EXPENSE-WAT E       -       2,829       2,829         505-4440-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         Depreciation       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427         Interest       328,750       (21,595)       307,155         Total Interest       328,750       (21,595)       307,155         S05-9000-1010       TRANSFER FROM SPLOST E       285,416       -       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       4				-		
505-5400-4405       MAINTENANCE       E       -       63,148       63,148         505-5400-4455       WWTP-PLANT MISC.       E       -       6,600       6,600         505-9000-9999       CAPITALIZED ASSETS RECIE       -       (5,309)       (5,309)         Total Repairs and Maintenance       150,000       30,960       180,960         Bad debt expense       -       2,829       2,829         505-4410-574       BAD DEBTS EXPENSE-WAT E       -       2,829       2,829         505-4410-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         Depreciation       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       307,155         Total Interest       328,750       (21,595)       307,155         Sot-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Other financing uses - Interfund transfers       505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-10				20,000		-
505-5400-4455       WWTP-PLANT MISC.       E       -       6,600       6,600         505-9000-9999       CAPITALIZED ASSETS RECIE       -       (5,309)       (5,309)         Total Repairs and Maintenance       150,000       30,960       180,960         Bad debt expense       -       2,829       2,829         505-4410-574       BAD DEBTS EXPENSE-WATE       -       2,829       2,829         505-4440-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         Depreciation       -       342,000       (5,573)       336,427         Total Depreciation       -       342,000       (5,573)       336,427         Total Interest       -       328,750       (21,595)       307,155         Total Interest       -       328,750       (21,595)       307,155         Total Interest       -       285,416       -       -       -         505-9000-1010       TRANSFER FROM SPLOST       E       285,416       -       -         505-9000-1010       TRANSFER FROM SPLOST       E       466,950       1,800       468,750         Total Other financing use				-		63,148
505-9000-9999       CAPITALIZED ASSETS RECIE       -       (5,309)       (5,309)         Total Repairs and Maintenance       150,000       30,960       180,960         Bad debt expense       505-4410-574       BAD DEBTS EXPENSE-WAT E       -       2,829       2,829         505-4440-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         Depreciation       505-5610-0001       DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427       336,427         Total Interest       300-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       305-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       -       -         505-9000-1070       DEBT SERVICE       E       2,216,680       (304,375)       1,912,305 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>				-		
Total Repairs and Maintenance         150,000         30,960         180,960           Bad debt expense 505-4410-574         BAD DEBTS EXPENSE-WAT E 505-4440-574         -         2,829         2,829           505-4440-574         BAD DEBTS EXPENSE-SEW E         -         1,500         1,500           Total Other financing uses - Interfund transfers         -         4,329         4,329           Depreciation 505-5610-0001         DEPRECIATION EXP. E         342,000         (5,573)         336,427           Total Depreciation 505-8000-5820         INTEREST EXPENSE         E         328,750         (21,595)         307,155           Total Interest 505-9000-1010         TRANSFER FROM SPLOST E         285,416         (285,416)         -           505-9000-1070         DEBT SERVICE         E         466,950         1,800         468,750           Total Other financing uses - Interfund transfers         752,366         (283,616)         -         -           505-9000-1070         DEBT SERVICE         E         466,950         1,800         468,750           Total Other financing uses - Interfund transfers         752,366         (283,616)         468,750           Total Other financing uses - Interfund transfers         752,366         (283,616)         468,750				-	· · · · · · · · · · · · · · · · · · ·	
Bad debt expense       2,829       2,829         505-4410-574       BAD DEBTS EXPENSE-WAT E       -       2,829       2,829         505-4440-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         Depreciation       505-5610-0001       DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427       336,427         Interest       505-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       328,750       (21,595)       307,155       307,155         Other financing uses - Interfund transfers       285,416       (285,416)       -         505-9000-1010       TRANSFER FROM SPLOST E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305				150,000		
505-4410-574       BAD DEBTS EXPENSE-WATE       -       2,829       2,829         505-4440-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         Depreciation       505-5610-0001       DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427       336,427         Total Depreciation       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427         Interest       505-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       328,750       (21,595)       307,155       307,155         Other financing uses - Interfund transfers       505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305	•					-
505-4440-574       BAD DEBTS EXPENSE-SEW E       -       1,500       1,500         Total Other financing uses - Interfund transfers       -       4,329       4,329         Depreciation       505-5610-0001       DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427       336,427         Interest       342,000       (5,573)       336,427         S05-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1010       TRANSFER FROM SPLOST       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305	Bad debt expense					
Total Other financing uses - Interfund transfers       -       4,329       4,329         Depreciation 505-5610-0001 DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427         Interest 505-8000-5820 INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       328,750       (21,595)       307,155         Other financing uses - Interfund transfers 505-9000-1010 TRANSFER FROM SPLOST E       285,416       (285,416)       -         505-9000-1010 TRANSFER FROM SPLOST E       285,416       (285,416)       -         505-9000-1070 DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         Total W/S EXPENSE       2,216,680       (304,375)       1,912,305	505-4410-574	BAD DEBTS EXPENSE-WA	ΤE	-	2,829	2,829
Depreciation       505-5610-0001       DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Depreciation       Interest       342,000       (5,573)       336,427         Interest       505-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       305-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         S05-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         Total Other financing uses - Interfund transfers       285,416       (285,416)       -         S05-9000-1070       DEBT SERVICE       E       2466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305	505-4440-574	BAD DEBTS EXPENSE-SEW	ľΕ	-	1,500	1,500
505-5610-0001       DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427         Interest       505-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       307,155       328,750       (21,595)       307,155       307,155         Other financing uses - Interfund transfers       505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         Total Other financing uses - Interfund transfers       752,366       (304,375)       1,912,305	Total Other financing	ng uses - Interfund transfers		-	4,329	4,329
505-5610-0001       DEPRECIATION EXP.       E       342,000       (5,573)       336,427         Total Depreciation       342,000       (5,573)       336,427         Interest       505-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       307,155       328,750       (21,595)       307,155       307,155         Other financing uses - Interfund transfers       505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         Total Other financing uses - Interfund transfers       752,366       (304,375)       1,912,305	D : /:					
Total Depreciation       342,000       (5,573)       336,427         Interest       505-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       328,750       (21,595)       307,155       307,155         Other financing uses - Interfund transfers       505-9000-1010       TRANSFER FROM SPLOST E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305	-	DEDDECLATION EVD	г	242.000	(5.572)	226 427
Interest       505-8000-5820 INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       328,750       (21,595)       307,155       307,155         Other financing uses - Interfund transfers       285,416       (285,416)       -         505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305		DEPRECIATION EXP.	E	,		,
505-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       328,750       (21,595)       307,155         Other financing uses - Interfund transfers       505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305	Total Depreciation			342,000	(5,573)	336,427
505-8000-5820       INTEREST EXPENSE       E       328,750       (21,595)       307,155         Total Interest       328,750       (21,595)       307,155         Other financing uses - Interfund transfers       505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305	Interest					
Total Interest       328,750       (21,595)       307,155         Other financing uses - Interfund transfers       285,416       (285,416)       -         505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305		INTEREST EXPENSE	Е	328,750	(21,595)	307.155
Other financing uses - Interfund transfers       505-9000-1010 TRANSFER FROM SPLOST E       285,416       (285,416)       -         505-9000-1070 DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305			_			
505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305				)	( ))	,
505-9000-1010       TRANSFER FROM SPLOST       E       285,416       (285,416)       -         505-9000-1070       DEBT SERVICE       E       466,950       1,800       468,750         Total Other financing uses - Interfund transfers       752,366       (283,616)       468,750         TOTAL W/S EXPENSE       2,216,680       (304,375)       1,912,305	Other financing use	s - Interfund transfers				
Total Other financing uses - Interfund transfers         752,366         (283,616)         468,750           TOTAL W/S EXPENSE         2,216,680         (304,375)         1,912,305	0		Е	285,416	(285,416)	-
Total Other financing uses - Interfund transfers         752,366         (283,616)         468,750           TOTAL W/S EXPENSE         2,216,680         (304,375)         1,912,305	505-9000-1070	DEBT SERVICE	Е	,	1,800	468,750
	Total Other financin	ng uses - Interfund transfers				
	TOTAL W/S EXPEN	ISE		2,216,680	(304,375)	1,912,305
TOTAL W/S REVENUE       2,216,680       (37,914)       2,085,220	TOTAL W/S REVEN	IUE		2,216,680	(37,914)	2,085,220

## City of Guyton Budget Amendment #1 - TSPLOST, Debt Service Trust, and SPLOST Funds For the Year Ended June 30, 2022

			Original Budget	Amendment #1	Amended Budget
SPLOST Fund Intergovernmental 430-33-7100 Total Intergovernmental	SPLOST	R	379,000 <b>379,000</b>	94,119 <b>94,119</b>	473,119 <b>473,119</b>
Public safety - Police 430-3200-230 430-3200-5425 Total Public safety - Police	TECHNOLOGY POLICE EQUIPMENT	E E	10,000 87,000 <b>97,000</b>	(10,000) (19,652) <b>(29,652)</b>	67,348 67,348
Public works - Streets 430-4200-5414 430-4200-5425 Total Public works - Stree	STREETS - INFRASTRUCTU STREETS - EQUIPMENT ts	VRIE E	182,000 50,000 <b>232,000</b>	(122,261) 19,491 (102,770)	59,739 69,491 <b>129,230</b>
Recreation 430-6100-5424 Total Recreation	RECREAION EQUIPMENT	E	9,000 <b>9,000</b>	(6,814) (6,814)	2,186 <b>2,186</b>
Water & Sewer (Transfers 430-9000-5430 Total Water & Sewer (Tra	TRANSFER TO WATER SEV	VEIE	174,730 <b>174,730</b>	(58,130) (58,130)	116,600 <b>116,600</b>
TOTAL SPLOST EXPENS	Е		512,730	(197,366)	315,364
TOTAL SPLOST REVENU	JE		379,000	94,119	473,119
USE OF PRIOR YEAR R	ESERVES (FUND BALANCE)		133,730	-	-
TSPLOST Fund Intergovernmental revenu 235-31-3500 Total intergovernmental re	TSPLOST REVENUE	R	<u>-</u>	414,692 414,692	414,692 <b>414,692</b>
Investment earnings 235-36-1000 Total investment earnings	INTEREST REVENUE	R	<u> </u>	22,627 22,627	22,627 <b>22,627</b>
Other financing sources 235-39-3100 Total other financing sour	PROCEEDS FROM DEBT ISS ces	SU. R	1,050,000 1,050,000	266,634 266,634	1,316,634 1,316,634
<b>Public works - streets</b> 235-4200-1710 235-4200-5400	BANK CHARGES CAPITAL OUTLAYS - STRE	E ET E	_ 1,050,000	194 (160,331)	194 889,669
Total Public works - street	8		1,050,000	(160,137)	889,863

**Debt service** 

# City of Guyton Budget Amendment #1 - TSPLOST, Debt Service Trust, and SPLOST Funds For the Year Ended June 30, 2022

235-8000-5124 235-8000-5130 <b>Total Debt service</b>	DEBT RETIREMENT-PRINCIE INTEREST EXPENSE	Ρ2Ε Ε		254,675 12,181 <b>266,856</b>	254,675 12,181 <b>266,856</b>
TOTAL TSPLOST EXPEN	SE		1,050,000	106,719	1,156,719
TOTAL TSPLOST REVEN	UE		1,050,000	703,953	1,753,953
Debt Service Trust Fund Other financing sources 400-39-1000 400-9000-6116 Total Other financing sour	TRANSFER FROM WATER & TRANSFER TO WATER 'ces	SR E	466,950 - <b>466,950</b>	1,800 - <b>1,800</b>	468,750 - <b>468,750</b>
Investment income 400-36-1000 Total Other financing sour	INTEREST INCOME Tees	R	-	14 <b>14</b>	14 <b>14</b>
Interfund transfers 400-9000-6112 Total Interfund transfers	DEBT EXPENSE	E	466,950 <b>466,950</b>	-	466,950 <b>466,950</b>
TOTAL DEBT SERVICE E	XPENSE		466,950	-	466,950
TOTAL DEBT SERVICE R	EVENUE		466,950	1,814	468,764
CONSTRUCTION TRUST Investment income 700-36-3616 Total investment income	Γ FUND INTEREST INCOME	R	- -	32 32	32 32
Bank service charges 700-5317-0020 Total bank service charges	SERVICE CHARGE EXPENSE	E	-	90 <b>90</b>	90 <b>90</b>
Interfund transfers 700-9000-1040 Total Interfund transfers	TRANSFER TO WATER	E	-	81,184 <b>81,184</b>	81,184 <b>81,184</b>
TOTAL CONSTRUCTION	TRUST EXPENSE		-	81,274	81,274
TOTAL CONSTRUCTION	TRUST REVENUE		-	32	32

# City of Guyton PE22190 PARKER ENGINEERING, LLC

## **OPINIONS OF PROBABLE COST**

Since the engineer has no control over the cost of labor, materials, equipment, the Contractor's methods of determining prices, or over competitive bidding or market conditions, the Opinions of Probable Construction Cost provided herein are to be made on the basis of the engineer's experience and qualifications. These opinions represent the engineer's best judgment as a design professional familiar with the construction industry.

ITEM	QTY.	UNIT	DESCRIPTION		UNIT	TOTAL
NO.					PRICE	PRICE
ITEM 1 -	<b>Overall Ro</b>	ad Impro				
a.	1239	GL	413-1000 Bituminous Tack Coat	\$	5.00	\$ 6,193.15
b.	2044	2044 TN 402-3103 165 lb/SY Recycled Asphalt Concrete 9.5 mm Superpave, GP2 only, Incl. Bitum. Matl. And H. Lime		\$	145.00	\$ 296,342.36
c.	2.52	LM	652-2502 Solid Traffic Stripe, 5" Yellow	\$	3,000.00	\$ 7,559.09
d.	2.52	LM	652-2501 Solid Traffic Stripe, 5" White	\$	3,000.00	\$ 7,559.09
e.	1	EA	Thermoplastic Crosswalk Striping	\$	1,500.00	\$ 1,500.00
f.	75	LF	Thermoplastic Solid Traffic Stripe, 24" White	\$	50.00	\$ 3,750.00
g.	22	EA	Adjusting Water Valve Lids/Manholes Before Paving	\$	250.00	\$ 5,500.00
h.	1	LS	Clip and Dress-Up Shoulders	\$	12,200.00	\$ 12,200.00
i.	1	LS	150-1000 Traffic Control	\$	21,250.00	\$ 21,250.00
j.	10	EA	Tree Removal	\$	1,000.00	\$ 10,000.00
					Sub-Total	\$ 371,853.70
10% Cont	ingency					\$ 37,185.37
Engineeri	ng/Bidding/	Constructio	on Observation/Construction Administr	ation	l	\$ 20,000.00
Materials	Testing					\$ 20,000.00
GRAND	TOTAL					\$ 449,039.06

**BY: LTB/GWP** 

			ASPHALT QU	ANTITIES						
	Street Name	Start	End	Width (LF)	Length (LF)	Area (SY)	%SY	Approx. Cost	Spread Rate (Ib/SY)	Asphalt (TN)
1	Poplar St Ext	south of 119	End	18	1444	2900	12.88	\$ 55,119.12	165	263
2	Plantation Drive	entrance to	Whitesville incl taper	18.5	534	1166	5.18	\$ 22,155.35	165	106
2a		after taper	End	34	120	491	2.18	\$ 9,338.57	165	45
3	Futrell Ln	Start	End	18	1512	3124	13.87	\$ 59,376.60	165	284
4	Martha Dr	Start	End	21	1300	3058	13.58	\$ 58,128.50	165	278
5	Davis St	Start	End	19	770	1638	7.27	\$ 31,124.35	165	149
7	Hines Ave	Macedonia	Magnolia	18	1350	2744	12.18	\$ 52,154.09	165	249
8	Anderson Ave	Newborn	Magnolia	21	960	2279	10.12	\$ 43,316.03	165	207
9	Cemetery Rd	Hwy 17	Windmill Flats	20	955	2164	9.61	\$ 41,134.49	165	196
11	Pine St	4th	7th	19	1390	2956	13.13	\$ 56,191.94	165	268
14										
15										
Total					10335	22521	100	\$ 428,039.06		2044

#### **OPINIONS OF PROBABLE COST**

Since the engineer has no control over the cost of labor, materials, equipment, the Contractor's methods of determining prices, or over competitive bidding or market conditions, the Opinions of Probable Construction Cost provided herein are to be made on the basis of the engineer's experience and qualifications. These opinions represent the engineer's best judgment as a design professional familiar with the construction industry.

	Blair Loop	\$					
Item	Description	Quantity	Units	U	nit Price		Total
1	Grate Inlet	5	EA	\$	3,300.00	\$	16,500.00
2	15" RCP	310	LF	\$	50.00	\$	15,500.00
3	Remove Asphalt/Replace 6" with Concrete	1	LS	\$	2,500.00	\$	2,500.00
4	Remove and Replace 6" Concrete	1	LS	\$	2,500.00	\$	2,500.00
5	Connect to Existing Grate Inlet	1	EA	\$	3,000.00	\$	3,000.00
6	Grading Complete	1	LS	\$	7,000.00	\$	7,000.00
			Total C	onstru	uction Cost	\$	47,000.00
		\$	2,350.00				
Eng	Engineering/Bidding Services/Construction Administration/Testing Services, 10%						15,000.00
		TOTA	L PRO	JEC	T COST	\$	64,350.00

#### SERVICES AGREEMENT

THIS SERVICES AGREEMENT, including all Exhibits attached hereto and referenced herein (hereinafter referred to as "this Agreement"), is made and entered on \_\_\_\_\_\_, by and between Brockington and Associates, Inc. (Brockington), a Georgia corporation with its principal office located at 4000 DeKalb Technology Parkway, Suite 400 Atlanta, Georgia 30340, and The City of Guyton (Client), located at P.O. Box 99, Guyton, Georgia 31312. Brockington and Client are sometimes referred to collectively herein as the "Parties" and individually as a "Party."

**WHEREAS**, Client wishes to engage Brockington to perform certain consulting services for Client and Brockington wishes to provide those services to Client; and

**WHEREAS**, the Parties wish to enter into this Agreement to set forth more fully the terms and conditions pursuant to which Brockington will provide these consulting services to Client;

**NOW, THEREFORE**, in consideration of the foregoing, and in reliance on the mutual promises and obligations contained herein, the Parties hereby agree as follows:

#### 1. Retention of Brockington

1.1 Scope of Services. Brockington agrees to provide Client with the mutually agreed upon consulting services described in the "Statement of Work" attached hereto as Exhibit A and any attachments to Exhibit A. Exhibit A and any attachments to Exhibit A are incorporated herein. The Parties agree that the attached Statement of Work contains the complete description of all Services to be rendered to Client by Brockington, and that any additions to the Services described in the attached Statement of Work must be in writing, signed by both Parties.

1.2 Personnel. Client agrees that Brockington is authorized to make all assignments of personnel, and to make such changes in assignments as Brockington determines, in its sole discretion, are appropriate based on scheduling, availability and other factors, so long as such assignments and changes in assignments will not increase the overall cost to Client of the project.

#### 2. Payment for Services

2.1 Firm-Fixed Price. Client shall pay Brockington a firm-fixed price total of **\$19,418.47** for the Services set forth in the attached Statement of Work.

2.2 Invoices. Brockington shall submit accurate and complete invoices to Client on a monthly basis, or at such other times as agreed upon and set forth in the attached Statement of Work. No backup documentation shall be submitted by Brockington to Client unless required in Section 2 of Exhibit A to this Agreement.

2.3 Payment. Client agrees to pay Brockington's invoices in full within 30 days of receipt of each invoice. Client agrees to pay 1.5% interest per month on all past due invoices.

#### 3. Nature of Relationship

The Parties agree that Brockington shall be an independent contractor, and shall not be the employee, servant, agent, partner, or joint venturer of Client or of any of Client's officers, directors, employees, subsidiaries, divisions or affiliates. During performance of this Agreement, Brockington shall supervise the performance of its own Services and shall have control of the manner and means by which the Services are performed, subject to compliance with the Agreement. The personnel performing Services under this Agreement shall at all times be under Brockington's exclusive direction and control and shall be employees or subcontractors of Brockington and not of Client.

#### 4. Termination

4.1 Termination by either party. Either Party may terminate or suspend performance of this Agreement at any time upon written notice to the other Party.

4.2 Force Majeure. No delay, failure or default in performance of any obligation by either Party, excepting obligations to make payments hereunder, shall constitute a breach of this Agreement to the extent it is caused by force majeure.

4.3 Obligations upon Termination or Suspension. Upon termination or suspension of this Agreement, Client shall pay Brockington for all Services performed by Brockington as of the date Brockington receives notice of suspension or termination. Upon termination of this Agreement, Brockington shall return all documentation, equipment or other materials provided by Client during the term of this Agreement.

Initial: \_\_\_\_\_ / \_\_\_\_

Rev 01 / 20

#### 5. Miscellaneous Provisions

5.1 Binding Effect. The provisions of this Agreement shall be binding upon and inure to the benefit of the successors and assigns of the Parties.

5.2 Waiver. No waiver of any provision of this Agreement shall be deemed, or shall constitute, a waiver of any other provision, whether or not similar, nor shall any waiver constitute a continuing waiver. The failure of either Party to insist upon performance of any provision of this Agreement, or to exercise any right, remedy or option provided herein, shall not be construed or deemed to be a waiver of the right to assert any of the same at any time thereafter. No waiver shall be binding unless executed in writing by the party making the waiver.

5.3 Modification. This Agreement shall not be amended, modified or extended, nor shall any waiver of any right hereunder be effective, unless set forth in a document executed by duly authorized representatives of both Parties, specifically referencing the provision or provisions of this Agreement to be amended, modified, extended or waived.

5.4 Severability. If any term, condition or provision of this Agreement is held or finally determined to be void, invalid, illegal, or unenforceable in any respect, in whole or in part, such term, condition or provision shall be severed from this Agreement, and the remaining terms, conditions and provisions contained herein shall continue in force and effect, and shall in no way be affected, prejudiced or disturbed thereby.

5.5 Applicable Law. This Agreement shall be governed by and shall be construed in accordance with the laws of the state of Georgia. The Parties agree that any action related to or arising from this Agreement shall be brought in a state or federal court located in the state of Georgia, and further agree that jurisdiction and venue are proper in such a court.

5.6 Entire Agreement. This Agreement, including Exhibit A and any attachments to Exhibit A, which are incorporated herein by reference, constitutes the entire agreement and understanding between the Parties hereto, and supersedes and replaces any and all previous or contemporaneous understandings, commitments, agreements, proposals or representations of any kind, whether oral or written, relating to the subject matter hereof.

5.7 Notice. Any notice or other communication required or permitted to be given under this Agreement shall be in writing and shall be sent by (a) certified mail, return receipt requested, postage prepaid; (b) prepaid overnight delivery; or (c) hand delivery addressed to the parties at the following addresses:

<u>Client</u>	Brockington
City of Guyton	Brockington and Associates, Inc.
c/o Russell Deen	c/o Sally Brockington
P.O. Box 99	4000 Dekalb Technology Parkway, Suite 400
Guyton, Georgia 31312	Atlanta, Georgia 30340

All notices and other communications shall be deemed to be received at the expiration of three days after the date of mailing if mailed, or on the date of delivery if sent by overnight delivery or hand delivery. The address of a Party to which notices or other communications shall be mailed may be changed from time to time by giving written notice to the other Party.

**IN WITNESS WHEREOF**, the parties represent and warrant that this Agreement is executed by duly authorized representatives of each Party as set forth below on the date first stated above.

City of Guyton

By: \_\_\_\_\_

Name: \_\_\_\_\_ Title: \_\_\_\_\_ P.O. Box 99 Guyton, GA 31312

Date:

Brockington and Associates, Inc.

By: \_\_\_\_\_

Alex Sweeney Vice President and Senior Archaeologist, MA, RPA 30 Park of Commerce Way, Ste. 200A Savannah, GA 31405

Date:

#### EXHIBIT A

#### Statement of Work

#### 1. Description of Services:

- Phase I Cultural Resources Survey of 37.3-acre area and 1,307 m long corridor following current (2019) Georgia survey standards to identify all cultural resources (i.e. archaeological sites, historic resources).
- Delineation of six previously recorded archaeological sites within the project tract.
- All identified sites will be evaluated as eligible, not eligible, or unknown/pending additional testing for the National Register of Historic Places (NRHP).
- No Phase II testing will be conducted. If Phase II testing is necessary to definitively determine the NRHP status of any recorded site, then a budget modification will be necessary.

**<u>2. Additional Terms and Conditions:</u>** None.

# **Cost Proposal**

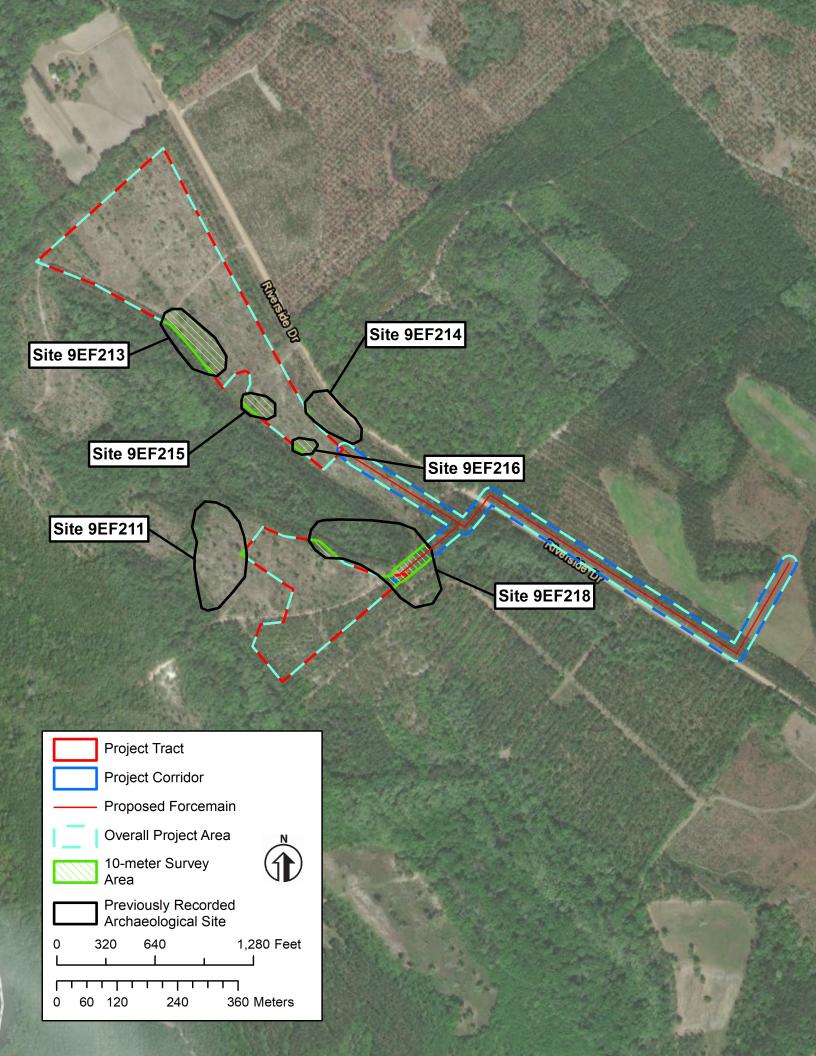
# **Riverside Drive Land Application System Phase I Cultural Resources Survey Parker Engineering** (Wesley Parker)

Brockington and Associates, Inc. 10/12/2022 (P22-489)

10/12/2022 (P22-469)	Hours	Rate	Amount
Background Research			
Senior Archaeologist 6	4	\$120.00	\$480.00
Field Investigations			
Field Technician	40	\$43.00	\$1,720.00
Field Technician	40	\$43.00	\$1,720.00
Archaeologist 7	40	\$74.00	\$2,960.00
Lab Analyses			
Lab Technician 4	32	\$60.50	\$1,936.00
Senior Production Specialist 2	8	\$85.00	\$680.00
Graphics / GIS			
Graphics Specialist 7	20	\$74.00	\$1,480.00
Report Preparation			
Production Specialist 4	8	\$60.50	\$484.00
Senior Production Specialist 2	16	\$85.00	\$1,360.00
Senior Archaeologist 6	32	\$120.00	\$3,840.00
Curation			
Lab Technician 4	4	\$60.50	\$242.00
Support Costs			
Site Files Fee	1	\$225.00	\$225.00
Supplies	30.5	\$23.83	\$726.82
Curation	0.5	\$310.00	\$155.00
Meals	5	\$44.25	\$221.25
Lodging	5	\$96.00	\$480.00
Rental Vehicle	5	\$141.68	\$708.40
		Total:	\$19,418.47

PROPRIETARY. The information contained in this proposal is the property of Brockington and Associates, Inc. and may not be used or shared without express written permission.

It may be necessary to substitute staff grades (e.g., Archaeologist 6 instead of Archaeologist 5) with small rate changes due to availability at the time of project execution. Total project cost will remain the same regardless of any substitutions.



MOTOROLA SOLUTIONS



# GUYTON POLICE DEPARTMENT (6)M500(6)V300 Bundle & (1)single V300 VaaS Guyton PD(GA) 10/25/2022

The design, technical, pricing, and other information ("Information") furnished with this submission is confidential proprietary information of Motorola Solutions, Inc. or the Motorola Solutions entity providing this quote ("Motorola") and is submitted with the restriction that it is to be used for evaluation purposes only. To the fullest extent allowed by applicable law, the Information is not to be disclosed publicly or in any manner to anyone other than those required to evaluate the Information without the express written permission of Motorola. MOTOROLA, MOTO, MOTOROLA SOLUTIONS, and the Stylized M Logo are trademarks or registered trademarks of Motorola Trademark Holdings, LLC and are used under license. All other trademarks are the property of their respective owners. © 2020 Motorola Solutions, Inc. All rights reserved.



Budgetary

10/25/2022

GUYTON POLICE DEPARTMENT 505 MAGNOLIA ST GUYTON, GA 31312

RE: Motorola Quote for (6)M500(6)V300 Bundle & (1)single V300 VaaS Guyton PD(GA) Dear Joseph Coppola,

Motorola Solutions is pleased to present GUYTON POLICE DEPARTMENT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide GUYTON POLICE DEPARTMENT with the best products and services available in the communications industry. Please direct any questions to William Hemandez Perez at Willie.Hemandez@motorolasolutions.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

William Hernandez Perez



**MOTOROLA** SOLUTIONS

Budgetary

QUOTE-1931186 (6)M500(6)V300 Bundle & (1)single V300 VaaS Guyton PD(GA)

Billing Address: GUYTON POLICE DEPARTMENT 505 MAGNOLIA ST GUYTON, GA 31312 US Quote Date:10/25/2022 Expiration Date:01/23/2023 Quote Created By: William Hernandez Perez Willie.Hernandez@ motorolasolutions.com

End Customer: GUYTON POLICE DEPARTMENT Joseph Coppola joseph.coppola@cityofguyton.com 912-772-8745

Contract: 36874 - WATCHGUARD-SOURCEWELL Payment Terms:30 NET

# Summary:

Existing customer Guyton PD upgrading from ELX to ELC VaaS and purchasing all new equipment.

Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price	Refresh Duration
n, Saleste ( n. 1992 Bellen	Video as a Service					n a digina maning di sa digina gana an ana ang manang manang manang manang manang manang mang m	Reaching and a state of the state of a state
1	AAS-M5-BWC-5YR	M500 IN-CAR SYSTEM WITH V300 BODY WORN CAMERA AND COMMAND CENTRAL EVIDENCE - 5 YEARS VIDEO-AS-A- SERVICE (\$205 PER MON)*	6	5 YEAR	\$9,840.00	\$59,040.00	
2	IV-M5-FC-PC-V3W	M500 ICV SYSTEM, V300 WIFI DOCK, SPS*	6		Included	Included	
3	WAR-M500-CAR-2Y	M500 EXTENDED WARRANTY	6	5 YEAR	Included	Included	
4	BRK-ANT-NMO-001	CBL, WIFI VHCL ANT MNT, NMO, 17'L	6		Included	Included	
5	AAS-BWC-XFS-DOC	TRANSFER STATION (8 BAY) - 5 YEARS VIDEO- AS-A-SERVICE (\$30 PER MON)	. 1	5 YEAR	\$1,800.00	\$1,800.00	



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products"). If no Underlying Agreement exists between Motorola and Customer, ther Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products. Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800



Budgetary

QUOTE-1931186 (6)M500(6)V300 Bundle & (1)single V300 VaaS Guyton PD(GA)

_ine #	Item Number	Description	Qty	Term	Sale Price Ex	t. Sale Price	Refresh Duration
6	BW-AAS-V3-TS	VIDEO EQUIPMENT,V300 XFER STATION, UNCONF (\$30 PER MON)	2		Included	Included	
7	BW-V30-10	V300 BODY WORN CAMERA, MAG CHEST MOUNT	6		Included	Included	3 YEAR
8	VIS-300-BAT-RMV	V300, BATT, 3.8V, 4180MAH	6		\$99.00	\$594.00	a she was a subject source from the active desired in the antices
9	WAR-300-CAM-NOF	V300 NO FAULT WRRANTY	6	5 YEAR	Included	Included	
10	SSV00S03094A	COMMANDCENTRAL EVIDENCE PLUS SUBSCRIPTION VAAS	6	5 YEAR	Included	Included	
11	SSV00S03095A	COMMANDCENTRAL EVIDENCE UNLIMITED BODY WORN CAMERA STORAGE VAAS	6	5 YEAR	Included	Included	
12	SSV00S03096A	COMMANDCENTRAL EVIDENCE UNLIMITED IN CAR STORAGE VAAS	6	5 YEAR	Included	Included	
13	4RE-WRL-KIT-103	CONFIGWIRLESKIT MTIK802.11AC,POE,5GHZ ANT	6		Included	Included	
14	SVC-ONS-400-AAS	VAAS MANAGED INSTAL,ONSITE,TRAIN,C ONFIG	1		\$5,000.00	\$5,000.00	
un e la particul de la Co	Video as a Service				والمحمول	10-11-12-11-11-11-11-11-11-11-11-11-11-11-	ana su su da fa da su da ang kaya su
15	AAS-BWC-5YR-001	V300 BODY WORN CAMERA AND COMMAND CENTRAL EVIDENCE - 5 YEARS VIDEO-AS-A- SERVICE (\$49 PER MON)	1	5 YEAR	\$2,940.00	\$2,940.00	
16	BW-V30-10	V300 BODY WORN CAMERA, MAG CHEST MOUNT	1		Included	Included	3 YEAR
17	WAR-300-CAM-NOF	V300 NO FAULT WRRANTY	1	5 YEAR	Included	Included	la mentano a parte fano con antere en a fano mantena de acordo de contra de la con



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products"). If no Underlying Agreement exists between Motorola and Customer, the Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products. Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



MOTOROLA SOLUTIONS

# Budgetary

QUOTE-1931186 (6)M500(6)V300 Bundle & (1)singl∉ V300 VaaS Guyton PD(GA)

Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price	Refresh Duration
18	AAS-BWC-USB-DOC	V300 USB CHARGE/ UPLOAD DOCK - 5 YEARS VIDEO-AS-A-SERVICE (\$4 PER MON)	1	5 YEAR	\$240.00	\$240.00	
19	VIS-AAS-300-CHG	VIDEO EQUIPMENT,V300 USB DESKTOP DOCK VAAS (\$4 PER MON)	1		Included	Included	
20	VIS-300-BAT-RMV	V300, BATT, 3.8V, 4180MAH	1		\$99.00	\$99.00	
21	SSV00S03094A	COMMANDCENTRAL EVIDENCE PLUS SUBSCRIPTION VAAS	1	5 YEAR	Included	Included	
22	SSV00S03095A	COMMANDCENTRAL EVIDENCE UNLIMITED BODY WORN CAMERA STORAGE VAAS	1	5 YEAR	Included	Included	
23	RTR-MIK-CPS-MAN	MIKROTIK ROUTER PRO5GB 4 PORT W/POE	1		\$150.00	\$150.00	
24	IV-ACK-WF-CS-AP	MIKROTIK CONF WIFI KIT SECTOR AP	1		\$250.00	\$250.00	
Grand Total \$70,113.00(USE							)(USD)

# Pricing Summarv

Thomas Carninary								
	Sale Price							
Upfront Costs for Hardware, Accessories and Implementation (if applicable), plus Subscription Fee	\$18,897.00	\$0.00						
Year 2 Subscription Fee	\$12,804.00	\$0.00						
Year 3 Subscription Fee	\$12,804.00	\$0.00						
Year 4 Subscription Fee	\$12,804.00	\$0.00						
Year 5 Subscription Fee	\$12,804.00	\$0.00						
Grand Total System Price	\$70,113.00	\$0.00						



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products"). If no Underlying Agreement exists between Motorola and Customer, ther Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products. Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



# MOTOROLA SOLUTIONS

# **Purchase Order Checklist**

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead (PO will not be processed without this)

**PO Number/ Contract Number** 

**PO Date** 

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the Legal Bill-To Name

**Bill-To Address** 

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO )

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Bill To Contact Name & Phone # and EMAIL for customer accounts payable dept

Ship To Contact Name & Phone #

**Tax Exemption Status** 

Signatures (As required)